

State Set-asides:

Learning Loss - \$107,748 :

1) Provide a one-time COVID-19 bonus to all district employees for their efforts to provide continuity of learning and district services from March 2020 – June 2021.

Salary: \$46,000

Benefits: \$3,350

2) Hire District Social Worker (2022-2023) – Social/Emotional/Mental Health/Low Income - to address the impact of COVID-19 on these factors relative to learning loss.

Salary: \$45,000

Benefits: \$4,898

3) Summer Music Lessons – learning loss due to COVID-19

Salary: \$8,000

Benefits: \$500

Summer School - \$21,550 :

4) Summer School – learning loss due to COVID-19

Salary: \$4,000

Benefits: \$420

Online Program: \$3,580

5) Summer Music Lessons – learning loss due to COVID-19 (1 year paid from Learning Loss)

Salary: \$8,000

Benefits: \$500

Food Service Supplies: \$2,500

Transportation – \$3,550

After School Tutoring - \$21,550 :

6) Tutoring Program – 2 days/week; up to 2 staff members, as needed

Salary: $\$3,600 \times 3 \text{ years} = \$10,800$

Benefits: \$1,125

Transportation: \$9,625

Federal ARP Funds - \$303,371 :

1) Curriculum/Textbooks – Updated learning materials and resources to address learning loss.

Cost: \$15,000 - Science, Math

2) Driver's Ed – Summer Classroom – help reduce learning loss by keeping students in study hall.

Salary: \$3,000

Benefits: \$315

3) Replace Classroom HVAC Units (4-6) – Air quality

Cost: \$50,000

4) Purchase Social/Emotional Learning program – Aperture

Cost: \$10,500 (\$9,000 LEA General Use of Funds; \$1,500 SEA Learning Loss)

5) Main Office Secretary – assist with discipline and attendance tracking

Salary: \$29,000

Benefits: \$3,025

6) Classroom Furniture – social distancing mitigation

Cost: \$20,000 – 4 classrooms

7) Instrument Cleaning – Required prior to re-using in 22-23 & 23-24

Cost: \$2,200

8) District Social Worker – learning loss due to social/emotional/mental health impact of COVID-19

Salary: \$75,000

Benefits: \$7,810

9) Cleaning & Sanitation Supplies

Cost: \$43,021

10) Install new HVAC units in our auxiliary gym

Cost: \$40,000

11) Goggle Sanitizing Station – Science lab

Cost: \$730