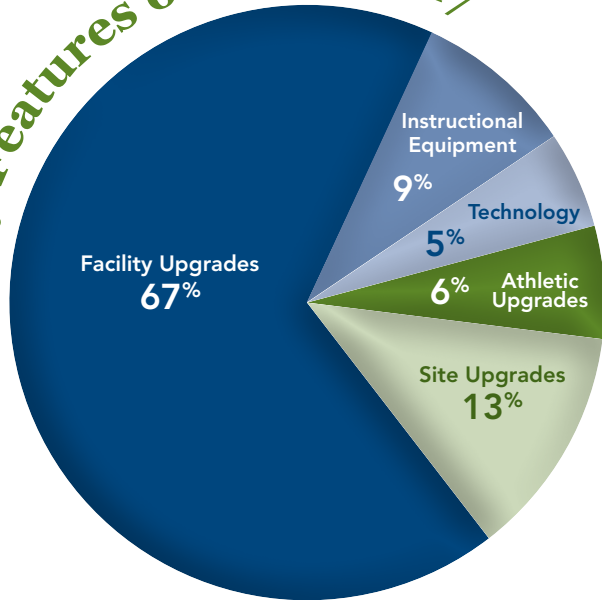




November 7th Bond Proposal

- Total bond program \$59.9 million
- **NO** increase to the current tax rate

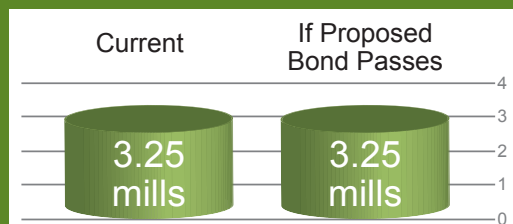
Key Features of Bond 2017



BENEFITS OF BOND 2017

- Supports academic success by providing improvements to existing learning spaces
- Strengthens safety and security in our schools
- Enhances technology district-wide, providing our students with critical skills demanded by colleges/universities and employers
- Proposed upgrades will protect our community's investment in our buildings, which can protect property values

ZERO INCREASE to Current Tax Rate



Facility Upgrades

- Replace select flooring
- Upgrade elevator
- Upgrade select mechanical and electrical infrastructure and equipment

Instructional Equipment

- Upgrade learning spaces by replacing existing furniture with new flexible and collaborative furniture

Technology Upgrades

- Upgrade classroom audio and video equipment and provide student devices to support digital learning
- Upgrade wireless network, access control systems, security systems, clock system and phone system

Site Upgrades

- Replace fencing
- Upgrade play areas/equipment

Exciting Bond 2017 Highlights at...

Royal Oak Middle School

- Replace running track
- Upgrades throughout all learning spaces (select furniture, technology, finishes, etc.)
- Construct changing rooms in locker rooms
- Provide ADA access to stage
- Replace select physical education gym and pool equipment
- Upgrade select HVAC and electrical

Royal Oak High School

- Relocate and construct new tennis courts with viewing area
- Construct new 8-lane track with viewing area
- Replace turf at stadium
- Remodeling and additions for art studio, large group instruction space, and performing arts classrooms
- Upgrades throughout all learning spaces (select furniture, technology, finishes, etc.)
- Remodel science rooms
- Addition to cafeteria and renovate existing cafeteria/kitchen to allow for flexible lunch periods and extended learning area
- Upgrade select HVAC and electrical
- Upgrade parking lots / drives
- Remodel locker rooms
- Add athletic support buildings (team rooms, toilet rooms, ticket booth and concessions building with plaza)

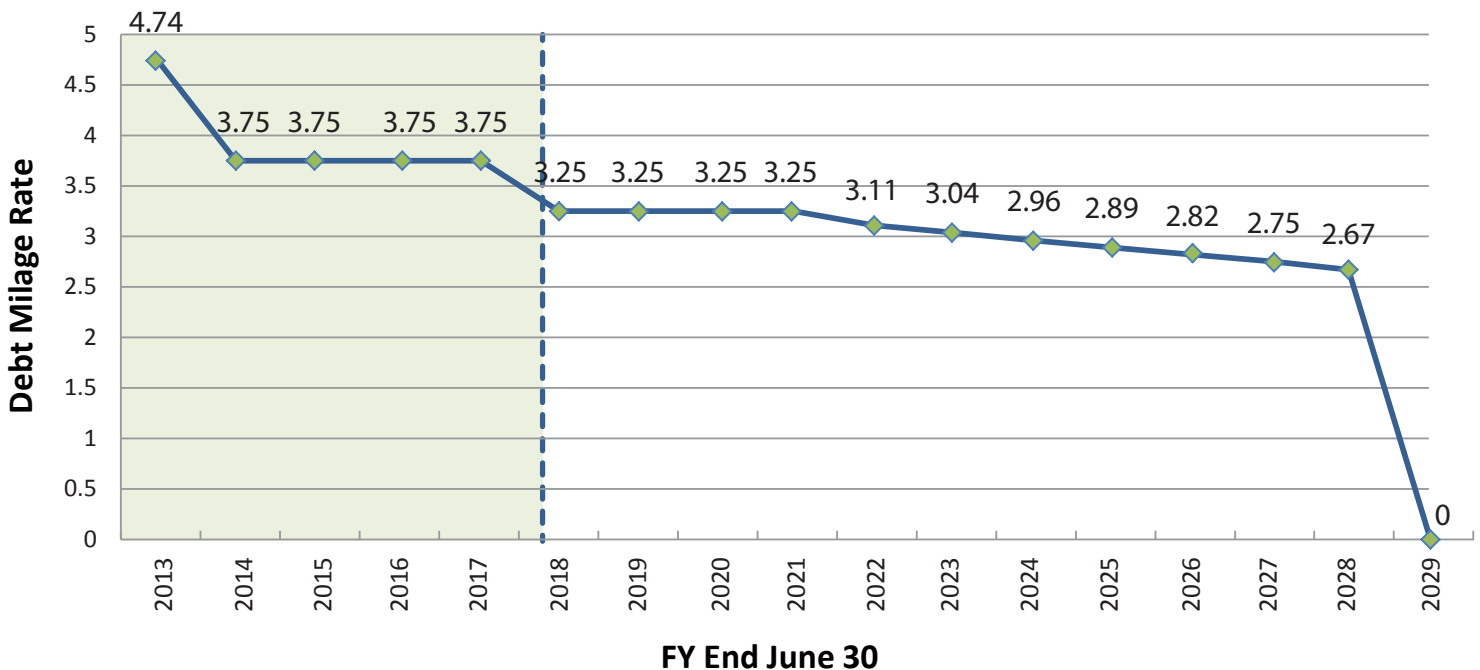
Total School & Bond Debt Millage Rates

District	TYPE OF TAX			Total
	Hold Harmless Millage	Sinking Fund Millage	Debt Millage	
Birmingham	8.50		3.90	12.40
Troy	5.63		4.70	10.33
Oak Park		2.96	6.50	9.46
Clawson			9.06	9.06
Ferndale		1.30	7.00	8.30
Madison			7.76	7.76
Berkley		0.71	7.00	7.71
Clarkston			7.00	7.00
Royal Oak (2017)	2.50	0.98	3.25	6.73
Rochester			5.90	5.90

Royal Oak Schools' taxpayers have the 2nd lowest school millage rate compared to neighboring/peer districts.

2016 Oakland County Apportionment Report of Local Taxes

Proposed Payoff Schedule and Projected Debt Millage Rates



Millage rate resulting in Bond 2017 will begin to reduce in 3 years and will drop to zero in 2029.