

ALLEGHANY COUNTY PUBLIC SCHOOLS
 FD-FUNC---- EXPENDITURE BUDGET REPORT
 for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
 Executed By: krice

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ACCOUNT CODE	DESCRIPTION	ADOPTED BUDGET

FD 01 SCHOOL OPERATING		
01-1100-200-6013-100-202	DIVISION INSTR SUPPLIES/REG/CES ALLOC	\$ 3,404.00
01-1100-200-6013-100-203	DIVISION INSTR SUPPLIES/REG/MVES ALLOC	\$ 7,246.00
01-1100-200-6013-100-206	DIVISION INSTR SUPPLIES/REG/SES ALLOC	\$ 3,039.00
01-1100-200-6013-100-208	DIVISION INSTR SUPPLIES/REG/CMS ALLOC	\$ 4,944.00
01-1100-200-6013-100-210	DIVISION INSTR SUPPLIES/REG/EPS ALLOC	\$ 3,404.00
01-1100-200-6013-100-211	DIVISION INSTR SUPPLIES/REG/JWIS ALLOC	\$ 3,404.00
01-1100-202-1121-100-000	ELEMENTARY TEACHER/CES/REGULAR	\$ 760,446.00
01-1100-202-1121-100-401	ELEMENTARY TEACHER/CES/TITLE I-A	\$ 65,850.00
01-1100-202-1121-200-000	ELEMENTARY TEACHER/CES/SPED	\$ 29,782.00
01-1100-202-1121-200-415	ELEMENTARY TEACHER/CES/SPED/VI-B	\$ 53,228.00
01-1100-202-1121-400-000	ELEMENTARY TEACHER/CES/GIFTED	\$ 18,692.00
01-1100-202-1141-100-000	ELEMENTARY TEACHER ASST/CES/REGULAR	\$ 85,087.00
01-1100-202-1141-200-000	ELEMENTARY TEACHER ASST/CES/SPED	\$ 25,231.00
01-1100-202-1200-100-000	ELEMENTARY OVERTIME/CES/REGULAR	\$ 100.00
01-1100-202-1200-200-000	ELEMENTARY OVERTIME/CES/SPED	\$ 100.00
01-1100-202-1321-100-207	ELEM TEACHER/PART-TIME/CES/REMEDIATION	\$ 2,762.00
01-1100-202-1321-800-000	ELEM TEACHER/PART-TIME/CES/ALT ED	\$ 200.00
01-1100-202-1521-100-000	ELEM SUBSTITUTE TEACHER/CES/REGULAR	\$ 13,190.00
01-1100-202-1521-200-000	ELEM SUBSTITUTE TEACHER/CES/SPED	\$ 1,221.00
01-1100-202-1521-400-000	ELEM SUBSTITUTE TEACHER/CES/GIFTED	\$ 150.00
01-1100-202-1541-100-000	ELEM SUBSTITUTE TCHR ASST/CES/REGULAR	\$ 1,580.00
01-1100-202-1541-200-000	ELEM SUBSTITUTE TCHR ASST/CES/SPED	\$ 719.00
01-1100-202-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/CES/REG	\$ 1,000.00
01-1100-202-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/CES/SPED	\$ 400.00
01-1100-202-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/CES/REG	\$ 2,500.00
01-1100-202-1622-200-000	CHILD STUDY CHAIR SUPPLE/CES/SPED	\$ 2,919.00
01-1100-202-1650-100-000	ELEM NATIONAL BOARD CERT SUPP/CES	\$ 2,500.00
01-1100-202-2100-100-000	FICA/TCHR & TCHR ASST/CES/REGULAR	\$ 66,088.00
01-1100-202-2100-100-207	FICA/PART-TIME/CES/REMEDIATION	\$ 211.00
01-1100-202-2100-100-401	FICA/TCHR & TCHR ASST/CES/TITLE I-A	\$ 5,038.00
01-1100-202-2100-200-000	FICA/TCHR & TCHR ASST/CES/SPED	\$ 4,618.00
01-1100-202-2100-200-415	FICA/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 4,072.00
01-1100-202-2100-400-000	FICA/TCHR & TCHR ASST/CES/GIFTED	\$ 1,441.00
01-1100-202-2100-800-000	FICA/TCHR & TCHR ASST/CES/ALT ED	\$ 15.00
01-1100-202-2210-100-000	VRS/TCHR & TCHR ASST/CES/REGULAR	\$ 98,844.00
01-1100-202-2210-200-000	VRS/TCHR & TCHR ASST/CES/SPED	\$ 5,409.00
01-1100-202-2210-200-415	VRS/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 8,846.00
01-1100-202-2210-400-000	VRS/TCHR & TCHR ASST/CES/GIFTED	\$ 3,107.00
01-1100-202-2220-100-000	VRS HYB/TCHR & TCHR ASST/CES/REGULAR	\$ 41,683.00
01-1100-202-2220-100-401	VRS HYB/TCHR & TCHR ASST/CES/TITLE I-A	\$ 10,944.00
01-1100-202-2220-200-000	VRS HYB/TCHR & TCHR ASST/CES/SPED	\$ 3,735.00
01-1100-202-2300-100-000	MEDICAL/TCHR & TCHR ASST/CES/REGULAR	\$ 116,424.00
01-1100-202-2300-100-401	MEDICAL/TCHR & TCHR ASST/CES/TITLE I-A	\$ 25,183.00
01-1100-202-2300-200-000	MEDICAL/TCHR & TCHR ASST/CES/SPED	\$ 14,276.00
01-1100-202-2300-200-415	MEDICAL/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 21,684.00
01-1100-202-2300-400-000	MEDICAL/TCHR & TCHR ASST/CES/GIFTED	\$ 2,624.00
01-1100-202-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CES/REGULAR	\$ 11,330.00
01-1100-202-2410-100-401	GRP LIFE/TCHR & TCHR ASST/CES/TITLE I-A	\$ 882.00
01-1100-202-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CES/SPED	\$ 737.00
01-1100-202-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 713.00
01-1100-202-2410-400-000	GRP LIFE/TCHR & TCHR ASST/CES/GIFTED	\$ 250.00
01-1100-202-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CES/REG	\$ 597.00
01-1100-202-2510-100-401	DIS INS HYB/TCHR & TCHR ASST/CES/I-A	\$ 157.00
01-1100-202-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CES/SPED	\$ 53.00
01-1100-202-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CES/REG	\$ 10,231.00
01-1100-202-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/CES/I-A	\$ 797.00
01-1100-202-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CES/SPED	\$ 666.00
01-1100-202-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CES/VI-B	\$ 644.00
01-1100-202-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/CES/GIFT	\$ 226.00
01-1100-202-3000-100-401	PURCHASED SERVICES/CES/TITLE I-A	\$ 6,000.00
01-1100-202-3000-200-000	PURCHASED SERVICES/CES/SPED	\$ 4,880.00
01-1100-202-3136-100-000	TRAINING & DEVELOPMENT/CES/REGULAR	\$ 751.00
01-1100-202-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CES/REGULAR	\$ 5,084.00
01-1100-202-3320-100-401	PURCHASED SVCS/SVC CONTRACT/CES/I-A	\$ 20,926.00
01-1100-202-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CES/CARES	\$ 6,000.00

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ACCOUNT CODE	DESCRIPTION	ADOPTED BUDGET
01-1100-202-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CES/SPED	\$ 1,024.00
01-1100-202-5201-100-000	POSTAL SERVICES/CES	\$ 918.00
01-1100-202-5401-100-000	EQUIPMENT LEASE OR RENTAL/CES	\$ 7,332.00
01-1100-202-5500-100-000	INSTRUCTIONAL TRAVEL/CES	\$ 1,127.00
01-1100-202-5500-100-401	TRAVEL/CES/TITLE I-A	\$ 500.00
01-1100-202-5500-200-000	TRAVEL/CES/SPED	\$ 131.00
01-1100-202-5500-400-000	TRAVEL/CES/GIFTED	\$ 42.00
01-1100-202-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CES	\$ 539.00
01-1100-202-6013-100-000	INSTRUCTIONAL SUPPLIES/CES	\$ 13,774.00
01-1100-202-6013-100-207	INSTRUCTION SUPPLIES/CES/REMEDICATION	\$ 2,245.00
01-1100-202-6013-100-380	INSTRUCTIONAL SUPPLIES/CES/ESL	\$ 195.00
01-1100-202-6013-100-401	INSTRUCTIONAL SUPPLIES/CES/TITLE I-A	\$ 6,000.00
01-1100-202-6013-100-411	INSTRUCTIONAL SUPPLIES/CES/TITLE III-A	\$ 389.00
01-1100-202-6013-100-412	INSTRUCTIONAL SUPPLIES/CES/TITLE IV-A	\$ 5,000.00
01-1100-202-6013-200-000	INSTRUCTIONAL SUPPLIES/CES/SPED	\$ 1,463.00
01-1100-202-6013-400-000	INSTRUCT SUPPLIES/CES/GIFTED	\$ 624.00
01-1100-202-6014-100-000	CONSUMABLE ALLOCATIONS/CES	\$ 3,920.00
01-1100-202-6020-100-000	TEXTBOOKS/CES	\$ 29,354.00
01-1100-203-1121-100-000	ELEMENTARY TEACHER/MVES/REGULAR	\$ 1,495,760.00
01-1100-203-1121-100-401	ELEMENTARY TEACHER/MVES/TITLE I-A	\$ 202,594.00
01-1100-203-1121-100-404	ELEMENTARY TEACHER/MVES/TITLE II-A	\$ 54,899.00
01-1100-203-1121-200-000	ELEMENTARY TEACHER/MVES/SPED	\$ 255,753.00
01-1100-203-1121-400-000	ELEMENTARY TEACHER/MVES/GIFTED	\$ 63,072.00
01-1100-203-1141-100-000	ELEMENTARY TEACHER ASST/MVES/REGULAR	\$ 104,952.00
01-1100-203-1141-200-000	ELEMENTARY TEACHER ASST/MVES/SPED	\$ 200,740.00
01-1100-203-1141-200-435	ELEM TEACHER ASST/MVES/SPED/CARES	\$ 17,650.00
01-1100-203-1200-100-000	ELEMENTARY OVERTIME/MVES/REGULAR	\$ 150.00
01-1100-203-1200-200-000	ELEMENTARY OVERTIME/MVES/SPED	\$ 150.00
01-1100-203-1321-100-207	ELEM TEACHER/PART-TIME/MVES/REMEDICATION	\$ 5,852.00
01-1100-203-1321-800-000	ELEM TEACHER/PART-TIME/MVES/ALT ED	\$ 300.00
01-1100-203-1521-100-000	ELEM SUBSTITUTE TEACHER/MVES/REGULAR	\$ 27,950.00
01-1100-203-1521-200-000	ELEM SUBSTITUTE TEACHER/MVES/SPED	\$ 5,807.00
01-1100-203-1521-400-000	ELEM SUBSTITUTE TEACHER/MVES/GIFT	\$ 500.00
01-1100-203-1541-100-000	ELEM SUBSTITUTE TCHR ASST/MVES/REGULAR	\$ 3,950.00
01-1100-203-1541-200-000	ELEM SUBSTITUTE TCHR ASST/MVES/SPED	\$ 6,476.00
01-1100-203-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/MVES/REG	\$ 1,000.00
01-1100-203-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/MVES/SPED	\$ 600.00
01-1100-203-1600-200-213	ELEM ONE-TIME TRAINING SUPPLE/MVES/VTSS	\$ 4,180.00
01-1100-203-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/MVES/REG	\$ 2,000.00
01-1100-203-1622-200-000	CHILD STUDY CHAIR SUPPLE/MVES/SPED	\$ 3,753.00
01-1100-203-1650-100-000	ELEM NATIONAL BOARD CERT SUPP/MVES	\$ 5,000.00
01-1100-203-2100-100-000	FICA/TCHR & TCHR ASST/MVES/REGULAR	\$ 125,518.00
01-1100-203-2100-100-207	FICA/PART-TIME/MVES/REMEDICATION	\$ 448.00
01-1100-203-2100-100-401	FICA/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 15,498.00
01-1100-203-2100-100-404	FICA/TCHR & TCHR ASST/MVES/TITLE II-A	\$ 4,200.00
01-1100-203-2100-200-000	FICA/TCHR & TCHR ASST/MVES/SPED	\$ 36,206.00
01-1100-203-2100-200-213	FICA/TCHR & TCHR ASST/MVES/VTSS GRANT	\$ 320.00
01-1100-203-2100-200-435	FICA/TCHR & TCHR ASST/MVE/SPED/CRF-CARES	\$ 1,350.00
01-1100-203-2100-400-000	FICA/TCHR & TCHR ASST/MVES/GIFTED	\$ 4,863.00
01-1100-203-2100-800-000	FICA/TCHR & TCHR ASST/MVES/ALT ED	\$ 23.00
01-1100-203-2210-100-000	VRS/TCHR & TCHR ASST/MVES/REGULAR	\$ 162,896.00
01-1100-203-2210-100-401	VRS/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 29,066.00
01-1100-203-2210-100-404	VRS/TCHR & TCHR ASST/MVES/TITLE II-A	\$ 9,124.00
01-1100-203-2210-200-000	VRS/TCHR & TCHR ASST/MVES/SPED	\$ 36,136.00
01-1100-203-2210-400-000	VRS/TCHR & TCHR ASST/MVES/GIFTED	\$ 10,483.00
01-1100-203-2220-100-000	VRS HYB/TCHR & TCHR ASST/MVES/REGULAR	\$ 103,142.00
01-1100-203-2220-100-401	VRS HYB/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 4,605.00
01-1100-203-2220-200-000	VRS HYB/TCHR & TCHR ASST/MVES/SPED	\$ 35,671.00
01-1100-203-2220-200-435	VRS HYB/TCHR & TCHR ASST/MVES/SPED/CARES	\$ 2,933.00
01-1100-203-2300-100-000	MEDICAL/TCHR & TCHR ASST/MVES/REGULAR	\$ 306,128.00
01-1100-203-2300-100-401	MEDICAL/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 22,745.00
01-1100-203-2300-100-404	MEDICAL/TCHR & TCHR ASST/MVES/TITLE II-A	\$ 7,708.00
01-1100-203-2300-200-000	MEDICAL/TCHR & TCHR ASST/MVES/SPED	\$ 83,298.00
01-1100-203-2300-400-000	MEDICAL/TCHR & TCHR ASST/MVES/GIFTED	\$ 8,748.00
01-1100-203-2410-100-000	GRP LIFE/TCHR & TCHR ASST/MVES/REGULAR	\$ 21,450.00
01-1100-203-2410-100-401	GRP LIFE/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 2,715.00
01-1100-203-2410-100-404	GRP LIFE/TCHR & TCHR ASST/MVE/TITLE II-A	\$ 736.00
01-1100-203-2410-200-000	GRP LIFE/TCHR & TCHR ASST/MVES/SPED	\$ 5,789.00

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01-1100-203-2410-200-435	GRP LIFE/TCHR & TCHR ASST/MVE/SPED/CARES	\$ 237.00
01-1100-203-2410-400-000	GRP LIFE/TCHR & TCHR ASST/MVES/GIFTED	\$ 845.00
01-1100-203-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/MVES/REG	\$ 1,477.00
01-1100-203-2510-100-401	DIS INS HYB/TCHR & TCHR ASST/MVES/I-A	\$ 66.00
01-1100-203-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/MVES/SPED	\$ 511.00
01-1100-203-2510-200-435	DIS INS HYB/TCHR & TCHR ASST/MVES/CARES	\$ 42.00
01-1100-203-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/REG	\$ 19,369.00
01-1100-203-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/MVES/I-A	\$ 2,451.00
01-1100-203-2750-100-404	VRS HLTH CR/TCHR & TCHR ASST/MVES/II-A	\$ 664.00
01-1100-203-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/SPED	\$ 5,228.00
01-1100-203-2750-200-435	VRS HLTH CR/TCHR & TCHR ASST/MVES/CARES	\$ 214.00
01-1100-203-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/GIFT	\$ 763.00
01-1100-203-3000-100-401	PURCHASED SERVICES/MVES/TITLE I-A	\$ 8,942.00
01-1100-203-3000-200-000	PURCHASED SERVICES/MVES/SPED	\$ 15,845.00
01-1100-203-3136-100-000	TRAINING & DEVELOPMENT/MVES/REGULAR	\$ 1,394.00
01-1100-203-3320-100-000	PURCHASED SVCS/SVC CONTRACT/MVES/REGULAR	\$ 9,882.00
01-1100-203-3320-100-401	PURCHASED SVCS/SVC CONTRACT/MVES/I-A	\$ 33,587.00
01-1100-203-3320-100-435	PURCHASED SVCS/SVC CONTRACT/MVES/CARES	\$ 8,000.00
01-1100-203-3320-200-000	PURCHASED SVCS/SVC CONTRACT/MVES/SPED	\$ 173,052.00
01-1100-203-5201-100-000	POSTAL SERVICES/MVES	\$ 1,704.00
01-1100-203-5401-000-000	EQUIPMENT LEASE OR RENTAL/CES	\$ 16,304.00
01-1100-203-5500-100-000	INSTRUCTIONAL TRAVEL/MVES	\$ 2,093.00
01-1100-203-5500-100-401	TRAVEL/MVES/TITLE I-A	\$ 1,000.00
01-1100-203-5500-200-000	TRAVEL/MVES/SPED	\$ 236.00
01-1100-203-5500-200-213	TRAVEL/MVES/VTSS GRANT	\$ 4,000.00
01-1100-203-5500-400-000	TRAVEL/MVES/GIFTED	\$ 116.00
01-1100-203-6000-100-212	MATERIALS & SUPPLIES/MVES/PBIS	\$ 2,500.00
01-1100-203-6004-100-140	MEDICAL SUPPLIES/MEDICAID/MVES	\$ 1,001.00
01-1100-203-6013-100-000	INSTRUCTIONAL SUPPLIES/MVES	\$ 26,530.00
01-1100-203-6013-100-207	INSTRUCTION SUPPLIES/MVES/REMEDICATION	\$ 4,809.00
01-1100-203-6013-100-380	INSTRUCTIONAL SUPPLIES/MVES/ESL	\$ 398.00
01-1100-203-6013-100-401	INSTRUCTIONAL SUPPLIES/MVES/TITLE I-A	\$ 12,000.00
01-1100-203-6013-100-411	INSTRUCTIONAL SUPPLIES/MVES/TITLE III-A	\$ 837.00
01-1100-203-6013-100-412	INSTRUCTIONAL SUPPLIES/MVES/TITLE IV-A	\$ 7,000.00
01-1100-203-6013-200-000	INSTRUCTIONAL SUPPLIES/MVES/SPED	\$ 3,133.00
01-1100-203-6013-200-213	INSTRUCTIONAL SUPPLIES/MVES/VTSS GRANT	\$ 5,829.00
01-1100-203-6013-200-420	INSTRUCTION SUPPLIES/MVES/SPED/PRESCHOOL	\$ 10,478.00
01-1100-203-6013-400-000	INSTRUCT SUPPLIES/MVES/GIFTED	\$ 1,337.00
01-1100-203-6014-100-000	CONSUMABLE ALLOCATIONS/MVES	\$ 7,551.00
01-1100-203-6020-100-000	TEXTBOOKS/MVES	\$ 54,497.00
01-1100-206-1121-100-000	ELEMENTARY TEACHER/SES/REGULAR	\$ 788,650.00
01-1100-206-1121-100-401	ELEMENTARY TEACHER/SES/TITLE I-A	\$ 44,080.00
01-1100-206-1121-200-000	ELEMENTARY TEACHER/SES/SPED	\$ 142,413.00
01-1100-206-1121-400-000	ELEMENTARY TEACHER/SES/GIFTED	\$ 18,692.00
01-1100-206-1141-100-000	ELEMENTARY TEACHER ASST/SES/REGULAR	\$ 36,250.00
01-1100-206-1141-200-000	ELEMENTARY TEACHER ASST/SES/SPED	\$ 39,512.00
01-1100-206-1200-100-000	ELEMENTARY OVERTIME/SES/REGULAR	\$ 100.00
01-1100-206-1200-200-000	ELEMENTARY OVERTIME/SES/SPED	\$ 100.00
01-1100-206-1321-100-207	ELEM TEACHER/PART-TIME/SES/REMEDICATION	\$ 2,688.00
01-1100-206-1321-800-000	ELEM TEACHER/PART-TIME/SES/ALT ED	\$ 200.00
01-1100-206-1521-100-000	ELEM SUBSTITUTE TEACHER/SES/REGULAR	\$ 12,839.00
01-1100-206-1521-200-000	ELEM SUBSTITUTE TEACHER/SES/SPED	\$ 2,904.00
01-1100-206-1521-400-000	ELEM SUBSTITUTE TEACHER/SES/GIFT	\$ 150.00
01-1100-206-1541-100-000	ELEM SUBSTITUTE TCHR ASST/SES/REGULAR	\$ 1,580.00
01-1100-206-1541-200-000	ELEM SUBSTITUTE TCHR ASST/SES/SPED	\$ 2,159.00
01-1100-206-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/SES/REG	\$ 1,000.00
01-1100-206-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/SES/SPED	\$ 400.00
01-1100-206-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/SES/REG	\$ 2,500.00
01-1100-206-1622-200-000	CHILD STUDY CHAIR SUPPLE/SES/SPED	\$ 2,960.00
01-1100-206-2100-100-000	FICA/TCHR & TCHR ASST/SES/REGULAR	\$ 64,483.00
01-1100-206-2100-100-207	FICA/PART-TIME/SES/REMEDICATION	\$ 206.00
01-1100-206-2100-100-401	FICA/TCHR & TCHR ASST/SES/TITLE I-A	\$ 3,372.00
01-1100-206-2100-200-000	FICA/TCHR & TCHR ASST/SES/SPED	\$ 14,569.00
01-1100-206-2100-400-000	FICA/TCHR & TCHR ASST/SES/GIFTED	\$ 1,441.00
01-1100-206-2100-800-000	FICA/TCHR & TCHR ASST/SES/ALT ED	\$ 15.00
01-1100-206-2210-100-000	VRS/TCHR & TCHR ASST/SES/REGULAR	\$ 116,622.00
01-1100-206-2210-100-401	VRS/TCHR & TCHR ASST/SES/TITLE I-A	\$ 7,326.00
01-1100-206-2210-200-000	VRS/TCHR & TCHR ASST/SES/SPED	\$ 21,573.00

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01-1100-206-2220-100-000	VRS HYB/TCHR & TCHR ASST/SES/REGULAR	\$ 20,477.00
01-1100-206-2220-200-000	VRS HYB/TCHR & TCHR ASST/SES/SPED	\$ 2,933.00
01-1100-206-2300-100-000	MEDICAL/TCHR & TCHR ASST/SES/REGULAR	\$ 142,692.00
01-1100-206-2300-100-401	MEDICAL/TCHR & TCHR ASST/SES/TITLE I-A	\$ 8,748.00
01-1100-206-2300-200-000	MEDICAL/TCHR & TCHR ASST/SES/SPED	\$ 60,495.00
01-1100-206-2300-400-000	MEDICAL/TCHR & TCHR ASST/SES/GIFTED	\$ 2,624.00
01-1100-206-2410-100-000	GRP LIFE/TCHR & TCHR ASST/SES/REGULAR	\$ 11,054.00
01-1100-206-2410-100-401	GRP LIFE/TCHR & TCHR ASST/SES/TITLE I-A	\$ 591.00
01-1100-206-2410-200-000	GRP LIFE/TCHR & TCHR ASST/SES/SPED	\$ 1,976.00
01-1100-206-2410-400-000	GRP LIFE/TCHR & TCHR ASST/SES/GIFTED	\$ 250.00
01-1100-206-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/SES/REG	\$ 293.00
01-1100-206-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/SES/SPED	\$ 42.00
01-1100-206-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/SES/REG	\$ 9,981.00
01-1100-206-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/SES/I-A	\$ 533.00
01-1100-206-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/SES/SPED	\$ 1,784.00
01-1100-206-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/SES/GIFT	\$ 226.00
01-1100-206-3000-100-401	PURCHASED SERVICES/SES/TITLE I-A	\$ 6,000.00
01-1100-206-3000-200-000	PURCHASED SERVICES/SES/SPED	\$ 4,347.00
01-1100-206-3136-100-000	TRAINING & DEVELOPMENT/SES/REGULAR	\$ 594.00
01-1100-206-3320-100-000	PURCHASED SVCS/SVC CONTRACT/SES/REGULAR	\$ 4,031.00
01-1100-206-3320-100-401	PURCHASED SVCS/SVC CONTRACT/SES/I-A	\$ 10,742.00
01-1100-206-3320-100-435	PURCHASED SVCS/SVC CONTRACT/SES/CARES	\$ 6,000.00
01-1100-206-3320-200-000	PURCHASED SVCS/SVC CONTRACT/SES/SPED	\$ 1,024.00
01-1100-206-5201-100-000	POSTAL SERVICES/SES	\$ 726.00
01-1100-206-5401-100-000	EQUIPMENT LEASE OR RENTAL/SES	\$ 7,332.00
01-1100-206-5500-100-000	INSTRUCTIONAL TRAVEL/SES	\$ 892.00
01-1100-206-5500-100-401	TRAVEL/SES/TITLE I-A	\$ 500.00
01-1100-206-5500-200-000	TRAVEL/SES/SPED	\$ 131.00
01-1100-206-5500-400-000	TRAVEL/SES/GIFTED	\$ 42.00
01-1100-206-6004-100-140	MEDICAL SUPPLIES/MEDICAID/SES	\$ 426.00
01-1100-206-6013-100-000	INSTRUCTIONAL SUPPLIES/SES	\$ 11,858.00
01-1100-206-6013-100-207	INSTRUCTION SUPPLIES/SES/REMEDICATION	\$ 2,000.00
01-1100-206-6013-100-380	INSTRUCTIONAL SUPPLIES/SES/ESL	\$ 173.00
01-1100-206-6013-100-401	INSTRUCTIONAL SUPPLIES/SES/TITLE I-A	\$ 6,000.00
01-1100-206-6013-100-411	INSTRUCTIONAL SUPPLIES/SES/TITLE III-A	\$ 348.00
01-1100-206-6013-100-412	INSTRUCTIONAL SUPPLIES/SES/TITLE IV-A	\$ 5,000.00
01-1100-206-6013-200-000	INSTRUCTIONAL SUPPLIES/SES/SPED	\$ 1,303.00
01-1100-206-6013-200-420	INSTRUCTION SUPPLIES/SES/SPED/PRESCHOOL	\$ 5,415.00
01-1100-206-6013-400-000	INSTRUCT SUPPLIES/SES/GIFTED	\$ 557.00
01-1100-206-6014-100-000	CONSUMABLE ALLOCATIONS/SES	\$ 3,375.00
01-1100-206-6020-100-000	TEXTBOOKS/SES	\$ 23,228.00
01-1100-208-1121-100-000	ELEMENTARY TEACHER/CMS/REGULAR	\$ 1,060,257.00
01-1100-208-1121-200-000	ELEMENTARY TEACHER/CMS/SPED	\$ 64,159.00
01-1100-208-1121-200-415	ELEMENTARY TEACHER/CMS/SPED/VI-B	\$ 130,981.00
01-1100-208-1121-300-000	ELEMENTARY TEACHER/CMS/VOCATIONAL	\$ 63,535.00
01-1100-208-1121-400-000	ELEMENTARY TEACHER/CMS/GIFTED	\$ 24,923.00
01-1100-208-1141-100-000	ELEMENTARY TEACHER ASST/CMS/REGULAR	\$ 12,194.00
01-1100-208-1141-200-000	ELEMENTARY TEACHER ASST/CMS/SPED	\$ 29,024.00
01-1100-208-1200-100-000	ELEMENTARY OVERTIME/CMS/REGULAR	\$ 150.00
01-1100-208-1200-200-000	ELEMENTARY OVERTIME/CMS/SPED	\$ 150.00
01-1100-208-1321-100-207	ELEM TCHR/PART-TIME/CMS/REMEDICATION	\$ 3,698.00
01-1100-208-1321-800-000	ELEM TEACHER/PART-TIME/CMS/ALT ED	\$ 300.00
01-1100-208-1521-100-000	ELEM SUBSTITUTE TEACHER/CMS/REGULAR	\$ 17,668.00
01-1100-208-1521-200-000	ELEM SUBSTITUTE TEACHER/CMS/SPED	\$ 4,068.00
01-1100-208-1521-300-000	ELEM SUBSTITUTE TEACHER/CMS/VOCATIONAL	\$ 500.00
01-1100-208-1521-400-000	ELEM SUBSTITUTE TEACHER/CMS/GIFTED	\$ 200.00
01-1100-208-1541-100-000	ELEM SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 1,319.00
01-1100-208-1541-200-000	ELEM SUBSTITUTE TCHR ASST/CMS/SPED	\$ 1,446.00
01-1100-208-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/CMS/REG	\$ 1,000.00
01-1100-208-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/CMS/SPED	\$ 400.00
01-1100-208-1600-200-213	ELEM ONE-TIME TRAINING SUPPLE/CMS/VTSS	\$ 4,180.00
01-1100-208-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/CMS/REG	\$ 900.00
01-1100-208-1622-200-000	CHILD STUDY CHAIR SUPPLE/CMS/SPED	\$ 2,757.00
01-1100-208-2100-100-000	FICA/TCHR & TCHR ASST/CMS/REGULAR	\$ 83,651.00
01-1100-208-2100-100-207	FICA/PART-TIME/CMS/REMEDICATION	\$ 283.00
01-1100-208-2100-200-000	FICA/TCHR & TCHR ASST/CMS/SPED	\$ 7,803.00
01-1100-208-2100-200-213	FICA/TCHR & TCHR ASST/CMS/VTSS GRANT	\$ 320.00

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01-1100-208-2100-200-415	FICA/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 10,020.00
01-1100-208-2100-300-000	FICA/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 4,898.00
01-1100-208-2100-400-000	FICA/TCHR & TCHR ASST/CMS/GIFTED	\$ 1,922.00
01-1100-208-2100-800-000	FICA/TCHR & TCHR ASST/CMS/ALT ED	\$ 23.00
01-1100-208-2210-100-000	VRS/TCHR & TCHR ASST/CMS/REGULAR	\$ 105,681.00
01-1100-208-2210-200-000	VRS/TCHR & TCHR ASST/CMS/SPED	\$ 11,752.00
01-1100-208-2210-200-415	VRS/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 11,784.00
01-1100-208-2210-300-000	VRS/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 5,851.00
01-1100-208-2210-400-000	VRS/TCHR & TCHR ASST/CMS/GIFTED	\$ 4,142.00
01-1100-208-2220-100-000	VRS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 72,560.00
01-1100-208-2220-200-000	VRS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 3,735.00
01-1100-208-2220-200-415	VRS HYB/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 9,985.00
01-1100-208-2220-300-000	VRS HYB/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 4,709.00
01-1100-208-2300-100-000	MEDICAL/TCHR & TCHR ASST/CMS/REGULAR	\$ 205,181.00
01-1100-208-2300-200-000	MEDICAL/TCHR & TCHR ASST/CMS/SPED	\$ 6,350.00
01-1100-208-2300-200-415	MEDICAL/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 9,945.00
01-1100-208-2300-300-000	MEDICAL/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 5,861.00
01-1100-208-2300-400-000	MEDICAL/TCHR & TCHR ASST/CMS/GIFTED	\$ 3,499.00
01-1100-208-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CMS/REGULAR	\$ 14,371.00
01-1100-208-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CMS/SPED	\$ 1,249.00
01-1100-208-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 1,755.00
01-1100-208-2410-300-000	GRP LIFE/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 851.00
01-1100-208-2410-400-000	GRP LIFE/TCHR & TCHR ASST/CMS/GIFTED	\$ 334.00
01-1100-208-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 1,039.00
01-1100-208-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 53.00
01-1100-208-2510-200-415	DIS INS HYB/TCHR & TCHR ASST/CMS/VI-B	\$ 143.00
01-1100-208-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/CMS/VOC	\$ 67.00
01-1100-208-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/REG	\$ 12,977.00
01-1100-208-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/SPED	\$ 1,128.00
01-1100-208-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CMS/VI-B	\$ 1,585.00
01-1100-208-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/VOC	\$ 769.00
01-1100-208-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/GIFT	\$ 302.00
01-1100-208-3000-200-000	PURCHASED SERVICES/CMS/SPED	\$ 7,172.00
01-1100-208-3136-100-000	TRAINING & DEVELOPMENT/CMS/REGULAR	\$ 861.00
01-1100-208-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CMS/REGULAR	\$ 12,037.00
01-1100-208-3320-100-412	PURCHASED SVCS/SVC CONTRACT/CMS/TITLE IV	\$ 2,332.00
01-1100-208-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CMS/CARES	\$ 6,000.00
01-1100-208-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CMS/SPED	\$ 1,024.00
01-1100-208-5201-100-000	POSTAL SERVICES/CMS	\$ 1,054.00
01-1100-208-5401-100-000	EQUIPMENT LEASE OR RENTAL/CMS	\$ 10,782.00
01-1100-208-5500-100-000	INSTRUCTIONAL TRAVEL/CMS	\$ 1,294.00
01-1100-208-5500-200-000	TRAVEL/CMS/SPED	\$ 236.00
01-1100-208-5500-200-213	TRAVEL/CMS/VTSS GRANT	\$ 4,000.00
01-1100-208-5500-400-000	TRAVEL/CMS/GIFTED	\$ 63.00
01-1100-208-6000-100-212	MATERIALS & SUPPLIES/CMS/PBIS	\$ 2,500.00
01-1100-208-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CMS	\$ 619.00
01-1100-208-6013-100-000	INSTRUCTIONAL SUPPLIES/CMS	\$ 15,809.00
01-1100-208-6013-100-207	INSTRUCTION SUPPLIES/CMS/REMIEDIATION	\$ 3,300.00
01-1100-208-6013-100-380	INSTRUCTIONAL SUPPLIES/CMS ELEM/ESL	\$ 287.00
01-1100-208-6013-100-412	INSTRUCTIONAL SUPPLIES/CMS/TITLE IV-A	\$ 6,000.00
01-1100-208-6013-200-000	INSTRUCTIONAL SUPPLIES/CMS/SPED	\$ 2,150.00
01-1100-208-6013-200-213	INSTRUCTIONAL SUPPLIES/CMS/VTSS GRANT	\$ 5,830.00
01-1100-208-6013-400-000	INSTRUCT SUPPLIES/CMS/GIFTED	\$ 920.00
01-1100-208-6014-100-000	CONSUMABLE ALLOCATIONS/CMS	\$ 4,500.00
01-1100-208-6020-100-000	TEXTBOOKS/CMS	\$ 33,691.00
01-1100-210-1121-100-000	ELEMENTARY TEACHER/EPS/REGULAR	\$ 1,004,945.00
01-1100-210-1121-100-115	ELEMENTARY TEACHER/EPS/VPI	\$ 55,775.00
01-1100-210-1121-100-401	ELEMENTARY TEACHER/EPS/TITLE I-A	\$ 125,878.00
01-1100-210-1121-200-000	ELEMENTARY TEACHER/EPS/SPED	\$ 172,552.00
01-1100-210-1121-200-415	ELEMENTARY TEACHER/EPS/SPED/VI-B	\$ 111,339.00
01-1100-210-1121-200-420	ELEMENTARY TEACHER/EPS/PRESCHOOL	\$ 7,449.00
01-1100-210-1141-100-000	ELEMENTARY TEACHER ASST/EPS/REGULAR	\$ 19,179.00
01-1100-210-1141-100-115	ELEMENTARY TEACHER ASST/EPS/VPI	\$ 18,728.00
01-1100-210-1141-100-401	ELEMENTARY TEACHER ASST/EPS/TITLE I-A	\$ 36,400.00
01-1100-210-1141-200-000	ELEMENTARY TEACHER ASST/EPS/SPED	\$ 131,400.00
01-1100-210-1521-100-000	ELEM SUBSTITUTE TEACHER/EPS/REGULAR	\$ 20,489.00
01-1100-210-1521-200-000	ELEM SUBSTITUTE TEACHER/EPS/SPED	\$ 5,121.00
01-1100-210-1541-100-000	ELEM SUBSTITUTE TCHR ASST/EPS/REGULAR	\$ 2,562.00

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01-1100-210-1541-200-000	ELEM SUBSTITUTE TCHR ASST/EPS/SPED	\$ 6,828.00
01-1100-210-1622-200-000	CHILD STUDY CHAIR SUPPLE/EPS/SPED	\$ 3,593.00
01-1100-210-2100-100-000	FICA/TCHR & TCHR ASST/EPS/REGULAR	\$ 80,109.00
01-1100-210-2100-100-115	FICA/TCHR & TCHR ASST/EPS/VPI	\$ 5,699.00
01-1100-210-2100-100-401	FICA/TCHR & TCHR ASST/EPS/TITLE I-A	\$ 12,414.00
01-1100-210-2100-200-000	FICA/TCHR & TCHR ASST/EPS/SPED	\$ 24,441.00
01-1100-210-2100-200-415	FICA/TCHR & TCHR ASST/EPS/SPED/VI-B	\$ 8,517.00
01-1100-210-2100-200-420	FICA/TCHR & TCHR ASST/EPS/PRESCHOOL	\$ 570.00
01-1100-210-2210-100-000	VRS/TCHR & TCHR ASST/EPS/REGULAR	\$ 140,753.00
01-1100-210-2210-100-115	VRS/TCHR & TCHR ASST/EPS/VPI	\$ 9,270.00
01-1100-210-2210-100-401	VRS/TCHR & TCHR ASST/EPS/TITLE I-A	\$ 9,777.00
01-1100-210-2210-200-000	VRS/TCHR & TCHR ASST/EPS/SPED	\$ 28,017.00
01-1100-210-2210-200-415	VRS/TCHR & TCHR ASST/EPS/SPED/VI-B	\$ 18,505.00
01-1100-210-2210-200-420	VRS/TCHR & TCHR ASST/EPS/PRESCHOOL	\$ 1,238.00
01-1100-210-2220-100-000	VRS HYB/TCHR & TCHR ASST/EPS/REGULAR	\$ 29,457.00
01-1100-210-2220-100-115	VRS HYB/TCHR & TCHR ASST/EPS/VPI	\$ 3,113.00
01-1100-210-2220-100-401	VRS HYB/TCHR & TCHR ASST/EPS/TITLE I-A	\$ 13,376.00
01-1100-210-2220-200-000	VRS HYB/TCHR & TCHR ASST/EPS/SPED	\$ 22,499.00
01-1100-210-2300-100-000	MEDICAL/TCHR & TCHR ASST/EPS/REGULAR	\$ 274,680.00
01-1100-210-2300-100-115	MEDICAL/TCHR & TCHR ASST/EPS/VPI	\$ 21,684.00
01-1100-210-2300-100-401	MEDICAL/TCHR & TCHR ASST/EPS/TITLE I-A	\$ 43,368.00
01-1100-210-2300-200-000	MEDICAL/TCHR & TCHR ASST/EPS/SPED	\$ 87,913.00
01-1100-210-2300-200-415	MEDICAL/TCHR & TCHR ASST/EPS/SPED/VI-B	\$ 14,844.00
01-1100-210-2300-200-420	MEDICAL/TCHR & TCHR ASST/EPS/PRESCHOOL	\$ 1,103.00
01-1100-210-2410-100-000	GRP LIFE/TCHR & TCHR ASST/EPS/REGULAR	\$ 13,723.00
01-1100-210-2410-100-115	GRP LIFE/TCHR & TCHR ASST/EPS/VPI	\$ 998.00
01-1100-210-2410-100-401	GRP LIFE/TCHR & TCHR ASST/EPS/TITLE I-A	\$ 1,867.00
01-1100-210-2410-200-000	GRP LIFE/TCHR & TCHR ASST/EPS/SPED	\$ 4,073.00
01-1100-210-2410-200-415	GRP LIFE/TCHR & TCHR ASST/EPS/SPED/VI-B	\$ 1,492.00
01-1100-210-2410-200-420	GRP LIFE/TCHR & TCHR ASST/EPS/PRESCHOOL	\$ 100.00
01-1100-210-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/EPS/REG	\$ 422.00
01-1100-210-2510-100-115	DIS INS HYB/TCHR & TCHR ASST/EPS/VPI	\$ 45.00
01-1100-210-2510-100-401	DIS INS HYB/TCHR & TCHR ASST/EPS/I-A	\$ 192.00
01-1100-210-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/EPS/SPED	\$ 322.00
01-1100-210-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/EPS/REG	\$ 12,392.00
01-1100-210-2750-100-115	VRS HLTH CR/TCHR & TCHR ASST/EPS/VPI	\$ 901.00
01-1100-210-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/EPS/I-A	\$ 1,686.00
01-1100-210-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/EPS/SPED	\$ 3,678.00
01-1100-210-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/EPS/VI-B	\$ 1,347.00
01-1100-210-2750-200-420	VRS HLTH CR/TCHR & TCHR ASST/EPS/PRESCH	\$ 90.00
01-1100-210-3000-100-115	PURCHASED SERVICES/EPS/VPI	\$ 2,000.00
01-1100-210-3000-200-000	PURCHASED SERVICES/EPS/SPED	\$ 15,845.00
01-1100-210-3136-100-000	TRAINING & DEVELOPMENT/EPS/REGULAR	\$ 979.00
01-1100-210-3136-100-115	TRAINING & DEVELOPMENT/EPS/VPI	\$ 500.00
01-1100-210-3320-100-412	PURCHASED SVCS/EPS/TITLE IV-A	\$ 17,347.00
01-1100-210-3320-100-435	PURCHASED SVCS/SVC CONTRACT/EPS/CARES	\$ 6,000.00
01-1100-210-3320-200-000	PURCHASED SVCS/SVC CONTRACT/EPS/SPED	\$ 17,500.00
01-1100-210-5201-100-000	POSTAL SERVICES/EPS	\$ 1,197.00
01-1100-210-5401-100-000	EQUIPMENT LEASE OR RENTAL/EPS	\$ 7,332.00
01-1100-210-5500-100-000	INSTRUCTIONAL TRAVEL/EPS	\$ 1,470.00
01-1100-210-5500-100-115	INSTRUCTIONAL TRAVEL/EPS/VPI	\$ 500.00
01-1100-210-6004-100-140	MEDICAL SUPPLIES/MEDICAID/EPS	\$ 703.00
01-1100-210-6013-100-000	INSTRUCTIONAL SUPPLIES/EPS	\$ 18,386.00
01-1100-210-6013-100-115	INSTRUCTIONAL SUPPLIES/EPS/VPI	\$ 2,000.00
01-1100-210-6013-100-401	INSTRUCTIONAL SUPPLIES/EPS/TITLE I-A	\$ 5,000.00
01-1100-210-6013-200-000	INSTRUCTIONAL SUPPLIES/EPS/SPED	\$ 5,895.00
01-1100-210-6014-100-000	CONSUMABLE ALLOCATIONS/EPS	\$ 5,233.00
01-1100-210-6020-100-000	TEXTBOOKS/EPS	\$ 38,288.00
01-1100-211-1121-100-000	ELEMENTARY TEACHER/JWIS/REGULAR	\$ 771,058.00
01-1100-211-1121-200-000	ELEMENTARY TEACHER/JWIS/SPED	\$ 202,680.00
01-1100-211-1121-200-415	ELEMENTARY TEACHER/JWIS/SPED/VI-B	\$ 29,418.00
01-1100-211-1121-400-000	ELEMENTARY TEACHER/JWIS/GIFTED	\$ 15,352.00
01-1100-211-1141-200-000	ELEMENTARY TEACHER ASST/JWIS/SPED	\$ 129,148.00
01-1100-211-1521-100-000	ELEM SUBSTITUTE TEACHER/JWIS/REGULAR	\$ 15,555.00
01-1100-211-1521-200-000	ELEM SUBSTITUTE TEACHER/JWIS/SPED	\$ 5,556.00
01-1100-211-1521-400-000	ELEM SUBSTITUTE TEACHER/JWIS/GIFTED	\$ 1,110.00
01-1100-211-1541-200-000	ELEM SUBSTITUTE TCHR ASST/JWIS/SPED	\$ 7,779.00
01-1100-211-1622-200-000	CHILD STUDY CHAIR SUPPLE/JWIS/SPED	\$ 2,839.00

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01-1100-211-2100-100-000	FICA/TCHR & TCHR ASST/JWIS/REGULAR	\$ 60,176.00
01-1100-211-2100-200-000	FICA/TCHR & TCHR ASST/JWIS/SPED	\$ 26,622.00
01-1100-211-2100-200-415	FICA/TCHR & TCHR ASST/JWIS/SPED/VI-B	\$ 2,250.00
01-1100-211-2100-400-000	FICA/TCHR & TCHR ASST/JWIS/GIFTED	\$ 1,259.00
01-1100-211-2210-100-000	VRS/TCHR & TCHR ASST/JWIS/REGULAR	\$ 91,600.00
01-1100-211-2210-200-000	VRS/TCHR & TCHR ASST/JWIS/SPED	\$ 20,587.00
01-1100-211-2210-200-415	VRS/TCHR & TCHR ASST/JWIS/SPED/VI-B	\$ 4,889.00
01-1100-211-2220-100-000	VRS HYB/TCHR & TCHR ASST/JWIS/REGULAR	\$ 36,550.00
01-1100-211-2220-200-000	VRS HYB/TCHR & TCHR ASST/JWIS/SPED	\$ 34,562.00
01-1100-211-2300-100-000	MEDICAL/TCHR & TCHR ASST/JWIS/REGULAR	\$ 175,380.00
01-1100-211-2300-200-000	MEDICAL/TCHR & TCHR ASST/JWIS/SPED	\$ 58,584.00
01-1100-211-2410-100-000	GRP LIFE/TCHR & TCHR ASST/JWIS/REGULAR	\$ 10,332.00
01-1100-211-2410-200-000	GRP LIFE/TCHR & TCHR ASST/JWIS/SPED	\$ 4,447.00
01-1100-211-2410-200-415	GRP LIFE/TCHR & TCHR ASST/JWIS/SPED/VI-B	\$ 394.00
01-1100-211-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/JWIS/REG	\$ 523.00
01-1100-211-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/JWIS/SPED	\$ 495.00
01-1100-211-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/JWIS/REG	\$ 9,330.00
01-1100-211-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/JWIS/SPED	\$ 4,015.00
01-1100-211-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/JWIS/VI-B	\$ 356.00
01-1100-211-3136-100-000	TRAINING & DEVELOPMENT/JWIS/REGULAR	\$ 933.00
01-1100-211-3320-100-435	PURCHASED SVCS/SVC CONTRACT/JWIS/CARES	\$ 8,000.00
01-1100-211-3320-200-000	PURCHASED SVCS/SVC CONTRACT/JWIS/SPED	\$ 17,500.00
01-1100-211-5201-100-000	POSTAL SERVICES/JWIS	\$ 1,141.00
01-1100-211-5401-100-000	EQUIPMENT LEASE OR RENTAL/JWIS	\$ 7,332.00
01-1100-211-5500-100-000	INSTRUCTIONAL TRAVEL/JWIS	\$ 1,402.00
01-1100-211-6004-100-140	MEDICAL SUPPLIES/MEDICAID/JWIS	\$ 670.00
01-1100-211-6013-100-000	INSTRUCTIONAL SUPPLIES/JWIS	\$ 17,128.00
01-1100-211-6013-200-000	INSTRUCTIONAL SUPPLIES/JWIS/SPED	\$ 6,344.00
01-1100-211-6013-400-000	INSTRUCT SUPPLIES/JWIS/GIFTED	\$ 528.00
01-1100-211-6014-100-000	CONSUMABLE ALLOCATIONS/JWIS	\$ 4,875.00
01-1100-211-6020-100-000	TEXTBOOKS/JWIS	\$ 36,501.00
01-1100-300-1621-520-102	COACHING SUPPLEMENT/SECONDARY	\$ 312,714.00
01-1100-300-1622-510-101	SECONDARY EXTRA-CURRICULAR SUPPLEMENT	\$ 27,561.00
01-1100-300-2100-510-101	FICA/SECONDARY EXTRA-CURRICULAR	\$ 2,108.00
01-1100-300-2100-520-102	FICA/COACHING SUPPLEMENT	\$ 23,923.00
01-1100-300-3134-410-000	MEMBERSHIP FEE/JRGS	\$ 3,000.00
01-1100-300-6013-100-301	DIVISION INSTR SUPPLIES/REG/AHS ALLOC	\$ 11,157.00
01-1100-300-6013-100-308	DIVISION INSTR SUPPLIES/REG/CMS ALLOC	\$ 2,662.00
01-1100-300-6013-100-311	DIVISION INSTR SUPPLIES/REG/CHS ALLOC	\$ 11,157.00
01-1100-301-1121-100-000	SECONDARY TEACHER/AHS/REGULAR	\$ 1,599,906.00
01-1100-301-1121-200-000	SECONDARY TEACHER/AHS/SPED	\$ 249,272.00
01-1100-301-1121-200-415	SECONDARY TEACHER/AHS/SPED/VI-B	\$ 107,626.00
01-1100-301-1121-300-000	SECONDARY TEACHER/AHS/VOCATIONAL	\$ 268,959.00
01-1100-301-1121-300-424	SECONDARY TEACHER/AHS/INNOVATION GRANT	\$ 60,776.00
01-1100-301-1121-520-000	SECONDARY ATHLETIC TRAINER/AHS	\$ 41,764.00
01-1100-301-1121-800-000	SECONDARY TEACHER/AHS/ALT ED	\$ 182,187.00
01-1100-301-1141-100-000	SECONDARY TEACHER ASST/AHS/REGULAR	\$ 65,950.00
01-1100-301-1141-200-000	SECONDARY TEACHER ASST/AHS/SPED	\$ 79,079.00
01-1100-301-1141-200-205	SECON EMPLOYMENT TRANS SPECIALIST/AHS	\$ 39,701.00
01-1100-301-1141-800-000	SECONDARY TEACHER ASST/AHS/ALT ED	\$ 18,600.00
01-1100-301-1200-100-000	SECONDARY OVERTIME/AHS/REGULAR	\$ 300.00
01-1100-301-1200-200-000	SECONDARY OVERTIME/AHS/SPED	\$ 600.00
01-1100-301-1321-100-000	PART-TIME SECOND TEACHER/AHS/REGULAR	\$ 31,123.00
01-1100-301-1321-100-207	SECOND TCHR/PART-TIME/AHS/REMEDICATION	\$ 11,690.00
01-1100-301-1321-800-000	SECOND TCHR/PART-TIME/AHS/ALT ED	\$ 11,463.00
01-1100-301-1321-801-000	SECOND TCHR/PART-TIME/AHS/AFTER SCH DET	\$ 6,878.00
01-1100-301-1341-800-000	SECOND TCHR ASST/PART-TIME/AHS/ALT ED	\$ 3,439.00
01-1100-301-1343-100-000	SECOND TCHR/PART-TIME/AHS/DRIVER ED	\$ 20,100.00
01-1100-301-1521-100-000	SECOND SUBSTITUTE TEACHER/AHS/REGULAR	\$ 43,064.00
01-1100-301-1521-200-000	SECOND SUBSTITUTE TEACHER/AHS/SPED	\$ 7,364.00
01-1100-301-1521-300-000	SECOND SUBSTITUTE TEACHER/AHS/VOCATIONAL	\$ 4,288.00
01-1100-301-1521-800-000	SECONDARY SUBSTITUTE TCHR/AHS/ALT ED	\$ 3,000.00
01-1100-301-1541-100-000	SECOND SUBSTITUTE TCHR ASST/AHS/REGULAR	\$ 2,616.00
01-1100-301-1541-200-000	SECOND SUBSTITUTE TCHR ASST/AHS/SPED	\$ 3,172.00
01-1100-301-1600-100-000	SECOND ONE-TIME TRAINING SUPPLE/AHS/REG	\$ 1,000.00
01-1100-301-1600-200-000	SECOND ONE-TIME TRAINING SUPPLE/AHS/SPED	\$ 600.00
01-1100-301-1620-100-000	SECOND ONE-TIME EDUCATION SUPPLE/AHS/REG	\$ 400.00
01-1100-301-1622-200-000	CHILD STUDY CHAIR SUPPLE/AHS/SPED	\$ 3,600.00

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01-1100-301-2100-100-000	FICA/TCHR & TCHR ASST/AHS/REGULAR	\$ 134,994.00
01-1100-301-2100-100-207	FICA/PART-TIME/AHS/REMEDATION	\$ 894.00
01-1100-301-2100-200-000	FICA/TCHR & TCHR ASST/AHS/SPED	\$ 26,292.00
01-1100-301-2100-200-205	FICA/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 3,037.00
01-1100-301-2100-200-415	FICA/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 8,233.00
01-1100-301-2100-300-000	FICA/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 20,903.00
01-1100-301-2100-300-424	FICA/AHS/INNOVATION GRANT	\$ 4,649.00
01-1100-301-2100-520-000	FICA/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 3,195.00
01-1100-301-2100-800-000	FICA/TCHR & TCHR ASST/AHS/ALT ED	\$ 16,730.00
01-1100-301-2100-801-000	FICA/TCHR & TCHR ASST/AHS/AS DETENTION	\$ 526.00
01-1100-301-2210-100-000	VRS/TCHR & TCHR ASST/AHS/REGULAR	\$ 135,577.00
01-1100-301-2210-200-000	VRS/TCHR & TCHR ASST/AHS/SPED	\$ 34,401.00
01-1100-301-2210-200-205	VRS/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 6,598.00
01-1100-301-2210-200-415	VRS/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 17,887.00
01-1100-301-2210-300-000	VRS/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 13,705.00
01-1100-301-2210-300-424	VRS/TCHR & TCHR ASST/AHS/INNOVAT GRANT	\$ 10,101.00
01-1100-301-2210-520-000	VRS/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 6,941.00
01-1100-301-2210-800-000	VRS/TCHR & TCHR ASST/AHS/ALT ED	\$ 22,339.00
01-1100-301-2220-100-000	VRS HYB/TCHR & TCHR ASST/AHS/REGULAR	\$ 141,288.00
01-1100-301-2220-200-000	VRS HYB/TCHR & TCHR ASST/AHS/SPED	\$ 20,171.00
01-1100-301-2220-300-000	VRS HYB/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 30,996.00
01-1100-301-2220-800-000	VRS HYB/TCHR & TCHR ASST/AHS/ALT ED	\$ 11,031.00
01-1100-301-2300-100-000	MEDICAL/TCHR & TCHR ASST/AHS/REGULAR	\$ 289,158.00
01-1100-301-2300-200-000	MEDICAL/TCHR & TCHR ASST/AHS/SPED	\$ 94,374.00
01-1100-301-2300-200-205	MEDICAL/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 8,748.00
01-1100-301-2300-200-415	MEDICAL/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 23,592.00
01-1100-301-2300-300-000	MEDICAL/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 39,180.00
01-1100-301-2300-300-424	MEDICAL/TCHR & TCHR ASST/AHS/INN GRANT	\$ 18,264.00
01-1100-301-2300-800-000	MEDICAL/TCHR & TCHR ASST/AHS/ALT ED	\$ 27,012.00
01-1100-301-2410-100-000	GRP LIFE/TCHR & TCHR ASST/AHS/REGULAR	\$ 22,322.00
01-1100-301-2410-200-000	GRP LIFE/TCHR & TCHR ASST/AHS/SPED	\$ 4,400.00
01-1100-301-2410-200-205	GRP LIFE/TCHR & TCHR ASST/AHS/EMPL TRANS	\$ 532.00
01-1100-301-2410-200-415	GRP LIFE/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 1,442.00
01-1100-301-2410-300-000	GRP LIFE/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 3,604.00
01-1100-301-2410-300-424	GRP LIFE/TCHR & TCHR ASST/AHS/INN GRANT	\$ 814.00
01-1100-301-2410-520-000	GRP LIFE/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 560.00
01-1100-301-2410-800-000	GRP LIFE/TCHR & TCHR ASST/AHS/ALT ED	\$ 2,691.00
01-1100-301-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/AHS/REG	\$ 2,023.00
01-1100-301-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/AHS/SPED	\$ 289.00
01-1100-301-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/AHS/VOC	\$ 444.00
01-1100-301-2510-800-000	DIS INS HYB/TCHR & TCHR ASST/AHS/ALT ED	\$ 158.00
01-1100-301-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/REG	\$ 20,157.00
01-1100-301-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/SPED	\$ 3,973.00
01-1100-301-2750-200-205	VRS HC/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 480.00
01-1100-301-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/AHS/VI-B	\$ 1,302.00
01-1100-301-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/VOC	\$ 3,254.00
01-1100-301-2750-300-424	VRS HLH CR/TCHR & TCHR ASST/AHS/IN GRANT	\$ 735.00
01-1100-301-2750-520-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/ATH	\$ 505.00
01-1100-301-2750-800-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/ALT ED	\$ 2,430.00
01-1100-301-3000-100-740	PURCHASED SERVICES/AHS/PROJECT GRAD	\$ 4,506.00
01-1100-301-3000-200-000	PURCHASED SERVICES/AHS/SPED	\$ 15,994.00
01-1100-301-3000-300-424	PURCHASED SVCS/AHS/INNOVATION GRANT	\$ 2,500.00
01-1100-301-3135-100-135	STUDENT TUITION/DUAL ENROLLMENT/AHS	\$ 49,500.00
01-1100-301-3135-100-136	STUDENT TUITION/EARLY SCHOLARS/AHS	\$ 12,600.00
01-1100-301-3135-410-135	STUDENT TUITION/JRGS	\$ 94,500.00
01-1100-301-3136-100-000	TRAINING & DEVELOPMENT/AHS/REGULAR	\$ 1,818.00
01-1100-301-3136-300-424	TRAINING & DEV/AHS/INNOVATION GRANT	\$ 1,000.00
01-1100-301-3320-100-000	PURCHASED SVCS/SVC CONTRACT/AHS/REGULAR	\$ 5,727.00
01-1100-301-3320-100-412	PURCHASED SVCS/SVC CONTRACT/AHS/TITLE IV	\$ 6,438.00
01-1100-301-3320-100-435	PURCHASED SVCS/SVC CONTRACT/AHS/CARES	\$ 25,745.00
01-1100-301-3320-200-000	PURCHASED SVCS/SVC CONTRACT/AHS/SPED	\$ 40,362.00
01-1100-301-5201-100-000	POSTAL SERVICES/AHS	\$ 2,223.00
01-1100-301-5401-100-000	EQUIPMENT LEASE OR RENTAL/AHS	\$ 23,640.00
01-1100-301-5500-100-000	INSTRUCTIONAL TRAVEL/AHS	\$ 2,730.00
01-1100-301-5500-200-000	TRAVEL/AHS/SPED	\$ 158.00
01-1100-301-5500-300-424	TRAVEL/AHS/INNOVATION GRANT	\$ 500.00
01-1100-301-6000-300-100	MATERIALS & SUPPLIES/AHS/LOCAL CTE	\$ 10,173.00
01-1100-301-6000-300-200	MATERIALS & SUPPLIES/AHS/STATE CTE	\$ 9,697.00

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01-1100-301-6000-300-403	MATERIALS & SUPPLIES/AHS/PERKINS	\$ 22,971.00
01-1100-301-6004-100-140	MEDICAL SUPPLIES/MEDICAID/AHS	\$ 1,305.00
01-1100-301-6013-100-000	INSTRUCTIONAL SUPPLIES/AHS	\$ 33,358.00
01-1100-301-6013-100-121	SUPPLIES/AHS GRADUATION	\$ 6,000.00
01-1100-301-6013-100-207	INSTRUCTION SUPPLIES/AHS/REMEDICATION	\$ 6,778.00
01-1100-301-6013-100-378	INSTRUCT SUPPLIES/AHS/ALGEBRA READINESS	\$ 1,300.00
01-1100-301-6013-100-412	INSTRUCTIONAL SUPPLIES/AHS/TITLE IV-A	\$ 6,658.00
01-1100-301-6013-200-000	INSTRUCTIONAL SUPPLIES/AHS/SPED	\$ 5,200.00
01-1100-301-6013-300-424	INSTRUCT SUPPLIES/AHS/INNOV GRANT	\$ 7,672.00
01-1100-301-6013-400-000	INSTRUCT SUPPLIES/AHS/GIFTED	\$ 1,040.00
01-1100-301-6014-100-000	CONSUMABLE ALLOCATIONS/AHS	\$ 9,494.00
01-1100-301-6020-100-000	TEXTBOOKS/AHS	\$ 71,088.00
01-1100-308-1121-100-000	SECONDARY TEACHER/CMS/REGULAR	\$ 501,304.00
01-1100-308-1121-200-000	SECONDARY TEACHER/CMS/SPED	\$ 31,550.00
01-1100-308-1121-200-415	SECONDARY TEACHER/CMS/SPED/VI-B	\$ 64,513.00
01-1100-308-1121-300-000	SECONDARY TEACHER/CMS/VOCATIONAL	\$ 31,294.00
01-1100-308-1141-100-000	SECONDARY TEACHER ASST/CMS/REGULAR	\$ 6,006.00
01-1100-308-1141-200-000	SECONDARY TEACHER ASST/CMS/SPED	\$ 14,295.00
01-1100-308-1200-100-000	SECONDARY OVERTIME/CMS/REGULAR	\$ 200.00
01-1100-308-1200-200-000	SECONDARY OVERTIME/CMS/SPED	\$ 400.00
01-1100-308-1321-100-207	SECOND TCHR/PART-TIME/CMS/REMEDICATION	\$ 3,310.00
01-1100-308-1321-800-000	SECOND TCHR/PART-TIME/CMS/ALT ED	\$ 3,537.00
01-1100-308-1321-801-000	SECOND TCHR/PART-TIME/CMS/AFTER SCH DET	\$ 2,122.00
01-1100-308-1341-800-000	SECOND TCHR ASST/PART-TIME/CMS/ALT ED	\$ 1,061.00
01-1100-308-1521-100-000	SECOND SUBSTITUTE TEACHER/CMS/REGULAR	\$ 13,288.00
01-1100-308-1521-200-000	SECOND SUBSTITUTE TEACHER/CMS/SPED	\$ 2,086.00
01-1100-308-1521-300-000	SECOND SUBSTITUTE TEACHER/CMS/VOCATIONAL	\$ 712.00
01-1100-308-1541-100-000	SECOND SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 869.00
01-1100-308-1541-200-000	SECOND SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 628.00
01-1100-308-1600-100-000	SECOND ONE-TIME TRAINING SUPPLE/CMS/REG	\$ 1,000.00
01-1100-308-1600-200-000	SECOND ONE-TIME TRAINING SUPPLE/CMS/SPED	\$ 100.00
01-1100-308-1620-100-000	SECOND ONE-TIME EDUCATION SUPPLE/CMS/REG	\$ 1,000.00
01-1100-308-1622-200-000	CHILD STUDY CHAIR SUPPLE/CMS/SPED	\$ 1,378.00
01-1100-308-2100-100-000	FICA/TCHR & TCHR ASST/CMS/REGULAR	\$ 40,060.00
01-1100-308-2100-100-207	FICA/PART-TIME/CMS/REMEDICATION	\$ 253.00
01-1100-308-2100-200-000	FICA/TCHR & TCHR ASST/CMS/SPED	\$ 3,858.00
01-1100-308-2100-200-415	FICA/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 4,935.00
01-1100-308-2100-300-000	FICA/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 2,448.00
01-1100-308-2100-800-000	FICA/TCHR & TCHR ASST/CMS/ALT ED	\$ 352.00
01-1100-308-2100-801-000	FICA/TCHR & TCHR ASST/CMS/AS DETENTION	\$ 162.00
01-1100-308-2210-100-000	VRS/TCHR & TCHR ASST/CMS/REGULAR	\$ 53,675.00
01-1100-308-2210-200-000	VRS/TCHR & TCHR ASST/CMS/SPED	\$ 5,752.00
01-1100-308-2210-200-415	VRS/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 5,804.00
01-1100-308-2210-300-000	VRS/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 2,882.00
01-1100-308-2220-100-000	VRS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 30,640.00
01-1100-308-2220-200-000	VRS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 1,867.00
01-1100-308-2220-200-415	VRS HYB/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 4,918.00
01-1100-308-2220-300-000	VRS HYB/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 2,319.00
01-1100-308-2300-100-000	MEDICAL/TCHR & TCHR ASST/CMS/REGULAR	\$ 92,641.00
01-1100-308-2300-200-000	MEDICAL/TCHR & TCHR ASST/CMS/SPED	\$ 3,084.00
01-1100-308-2300-200-415	MEDICAL/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 4,899.00
01-1100-308-2300-300-000	MEDICAL/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 2,887.00
01-1100-308-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CMS/REGULAR	\$ 6,798.00
01-1100-308-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CMS/SPED	\$ 614.00
01-1100-308-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 864.00
01-1100-308-2410-300-000	GRP LIFE/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 419.00
01-1100-308-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CMS/REG	\$ 439.00
01-1100-308-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 27.00
01-1100-308-2510-200-415	DIS INS HYB/TCHR & TCHR ASST/CMS/VI-B	\$ 70.00
01-1100-308-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/CMS/VOC	\$ 33.00
01-1100-308-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/REG	\$ 6,138.00
01-1100-308-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/SPED	\$ 555.00
01-1100-308-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CMS/VI-B	\$ 781.00
01-1100-308-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/VOC	\$ 379.00
01-1100-308-3000-200-000	PURCHASED SERVICES/CMS/SPED	\$ 3,815.00
01-1100-308-3136-100-000	TRAINING & DEVELOPMENT/CMS/REGULAR	\$ 424.00
01-1100-308-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CMS/REGULAR	\$ 5,194.00
01-1100-308-3320-100-412	PURCHASED SVCS/SVC CONTRACT/CMS/TITLE IV	\$ 1,167.00

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01-1100-308-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CMS/CARES	\$ 18,745.00
01-1100-308-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CMS/SPED	\$ 2,925.00
01-1100-308-5201-100-000	POSTAL SERVICES/CMS	\$ 519.00
01-1100-308-5401-100-000	EQUIPMENT LEASE OR RENTAL/CMS	\$ 5,310.00
01-1100-308-5500-100-000	INSTRUCTIONAL TRAVEL/CMS	\$ 637.00
01-1100-308-5500-200-000	TRAVEL/CMS/SPED	\$ 105.00
01-1100-308-6000-300-100	MATERIALS & SUPPLIES/CMS/LOCAL CTE	\$ 2,427.00
01-1100-308-6000-300-200	MATERIALS & SUPPLIES/CMS/STATE CTE	\$ 1,282.00
01-1100-308-6000-300-403	MATERIALS & SUPPLIES/CMS/PERKINS	\$ 1,827.00
01-1100-308-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CMS	\$ 305.00
01-1100-308-6013-100-000	INSTRUCTIONAL SUPPLIES/CMS	\$ 7,787.00
01-1100-308-6013-100-207	INSTRUCTION SUPPLIES/CMS/REMEDICATION	\$ 1,616.00
01-1100-308-6013-100-378	INSTRUCT SUPPLIES/CMS/ALGEBRA READINESS	\$ 310.00
01-1100-308-6013-100-412	INSTRUCTIONAL SUPPLIES/CMS/TITLE IV-A	\$ 5,000.00
01-1100-308-6013-200-000	INSTRUCTIONAL SUPPLIES/CMS/SPED	\$ 1,240.00
01-1100-308-6013-400-000	INSTRUCT SUPPLIES/CMS/GIFTED	\$ 248.00
01-1100-308-6014-100-000	CONSUMABLE ALLOCATIONS/CMS	\$ 2,216.00
01-1100-308-6020-100-000	TEXTBOOKS/CMS	\$ 16,594.00
01-1100-311-1121-100-000	SECONDARY TEACHER/CHS/REGULAR	\$ 913,892.00
01-1100-311-1121-100-404	SECONDARY TEACHER/CHS/TITLE II-A	\$ 24,658.00
01-1100-311-1121-200-000	SECONDARY TEACHER/CHS/SPED	\$ 163,473.00
01-1100-311-1121-200-415	SECONDARY TEACHER/CHS/SPED/VI-B	\$ 45,005.00
01-1100-311-1121-300-000	SECONDARY TEACHER/CHS/VOCATIONAL	\$ 11,694.00
01-1100-311-1121-520-000	SECONDARY ATHLETIC TRAINER/CHS	\$ 35,081.00
01-1100-311-1141-100-000	SECONDARY TEACHER ASST/CHS/REGULAR	\$ 18,200.00
01-1100-311-1141-200-000	SECONDARY TEACHER ASST/CHS/SPED	\$ 133,903.00
01-1100-311-1521-100-000	SECON D SUBSTITUTE TEACHER/CHS/REGULAR	\$ 18,528.00
01-1100-311-1521-200-000	SECON D SUBSTITUTE TEACHER/CHS/SPED	\$ 3,531.00
01-1100-311-1541-200-000	SECON D SUBSTITUTE TCHR ASST/CHS/SPED	\$ 7,059.00
01-1100-311-1622-200-000	CHILD STUDY CHAIR SUPPLE/CHS/SPED	\$ 3,753.00
01-1100-311-2100-100-000	FICA/TCHR & TCHR ASST/CHS/REGULAR	\$ 72,722.00
01-1100-311-2100-100-404	FICA/TCHR & TCHR ASST/CHS/REG/TITLE II-A	\$ 1,886.00
01-1100-311-2100-200-000	FICA/TCHR & TCHR ASST/CHS/SPED	\$ 23,846.00
01-1100-311-2100-200-415	FICA/TCHR & TCHR ASST/CHS/SPED/VI-B	\$ 3,443.00
01-1100-311-2100-300-000	FICA/TCHR & TCHR ASST/CHS/VOCATIONAL	\$ 895.00
01-1100-311-2100-520-000	FICA/TCHR & TCHR ASST/CHS/ATHLETICS	\$ 2,684.00
01-1100-311-2210-100-000	VRS/TCHR & TCHR ASST/CHS/REGULAR	\$ 83,636.00
01-1100-311-2210-200-000	VRS/TCHR & TCHR ASST/CHS/SPED	\$ 12,503.00
01-1100-311-2220-100-000	VRS HYB/TCHR & TCHR ASST/CHS/REGULAR	\$ 66,105.00
01-1100-311-2220-100-404	VRS HYB/TCHR & TCHR ASST/CHS/TITLE II-A	\$ 4,098.00
01-1100-311-2220-200-000	VRS HYB/TCHR & TCHR ASST/CHS/SPED	\$ 36,921.00
01-1100-311-2220-200-415	VRS HYB/TCHR & TCHR ASST/CHS/SPED/VI-B	\$ 7,480.00
01-1100-311-2220-300-000	VRS HYB/TCHR & TCHR ASST/CHS/VOCATIONAL	\$ 1,943.00
01-1100-311-2220-520-000	VRS HYB/TCHR & TCHR ASST/CHS/ATHLETICS	\$ 5,830.00
01-1100-311-2300-100-000	MEDICAL/TCHR & TCHR ASST/CHS/REGULAR	\$ 223,617.00
01-1100-311-2300-100-404	MEDICAL/TCHR & TCHR ASST/CHS/TITLE II-A	\$ 4,671.00
01-1100-311-2300-200-000	MEDICAL/TCHR & TCHR ASST/CHS/SPED	\$ 60,120.00
01-1100-311-2300-200-415	MEDICAL/TCHR & TCHR ASST/CHS/SPED/VI-B	\$ 8,748.00
01-1100-311-2300-300-000	MEDICAL/TCHR & TCHR ASST/CHS/VOCATIONAL	\$ 5,421.00
01-1100-311-2300-520-000	MEDICAL/TCHR & TCHR ASST/CHS/ATHLETICS	\$ 16,263.00
01-1100-311-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CHS/REGULAR	\$ 12,073.00
01-1100-311-2410-100-404	GRP LIFE/TCHR & TCHR ASST/CHS/TITLE II-A	\$ 330.00
01-1100-311-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CHS/SPED	\$ 3,985.00
01-1100-311-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CHS/SPED/VI-B	\$ 603.00
01-1100-311-2410-300-000	GRP LIFE/TCHR & TCHR ASST/CHS/VOCATIONAL	\$ 157.00
01-1100-311-2410-520-000	GRP LIFE/TCHR & TCHR ASST/CHS/ATHLETICS	\$ 470.00
01-1100-311-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CHS/REG	\$ 947.00
01-1100-311-2510-100-404	DIS INS HYB/TCHR & TCHR ASST/CHS/II-A	\$ 59.00
01-1100-311-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CHS/SPED	\$ 529.00
01-1100-311-2510-200-415	DIS INS HYB/TCHR & TCHR ASST/CHS/VI-B	\$ 107.00
01-1100-311-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/CHS/VOC	\$ 28.00
01-1100-311-2510-520-000	DIS INS HYB/TCHR & TCHR ASST/CHS/ATH	\$ 83.00
01-1100-311-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CHS/REG	\$ 10,902.00
01-1100-311-2750-100-404	VRS HLTH CR/TCHR & TCHR ASST/CHS/II-A	\$ 298.00
01-1100-311-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CHS/SPED	\$ 3,598.00
01-1100-311-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CHS/VI-B	\$ 545.00
01-1100-311-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/CHS/VOC	\$ 141.00
01-1100-311-2750-520-000	VRS HLTH CR/TCHR & TCHR ASST/CHS/ATH	\$ 424.00

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01-1100-311-3135-100-135	STUDENT TUITION/DUAL ENROLLMENT/CHS	\$ 25,000.00
01-1100-311-3135-410-135	STUDENT TUITION/JRGS	\$ 24,465.00
01-1100-311-3136-100-000	TRAINING & DEVELOPMENT/CHS/REGULAR	\$ 1,008.00
01-1100-311-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CHS/CARES	\$ 10,000.00
01-1100-311-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CHS/SPED	\$ 17,500.00
01-1100-311-5201-100-000	POSTAL SERVICES/CHS	\$ 1,233.00
01-1100-311-5500-100-000	INSTRUCTIONAL TRAVEL/CHS	\$ 1,514.00
01-1100-311-6000-300-200	MATERIALS & SUPPLIES/CHS/STATE CTE	\$ 5,662.00
01-1100-311-6000-300-403	MATERIALS & SUPPLIES/CHS/PERKINS	\$ 13,472.00
01-1100-311-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CHS	\$ 724.00
01-1100-311-6013-100-000	INSTRUCTIONAL SUPPLIES/CHS	\$ 18,505.00
01-1100-311-6013-100-121	SUPPLIES/CHS GRADUATION	\$ 6,000.00
01-1100-311-6013-100-207	INSTRUCTION SUPPLIES/CHS/REMEDICATION	\$ 10,000.00
01-1100-311-6013-100-378	INSTRUCT SUPPLIES/CHS/ALGEBRA READINESS	\$ 5,000.00
01-1100-311-6013-200-000	INSTRUCTIONAL SUPPLIES/CHS/SPED	\$ 17,052.00
01-1100-311-6013-400-000	INSTRUCT SUPPLIES/CHS/GIFTED	\$ 5,000.00
01-1100-311-6013-800-000	INSTRUCT SUPPLIES/CHS/ALT ED	\$ 5,000.00
01-1100-311-6014-100-000	CONSUMABLE ALLOCATIONS/CHS	\$ 5,267.00
01-1100-311-6020-100-000	TEXTBOOKS/CHS	\$ 39,437.00
01-1100-312-1121-300-000	SECONDARY TEACHER/JRTC/VOCATIONAL	\$ 477,712.00
01-1100-312-1341-300-000	SECOND TCHR ASST/PART-TIME/JRTC/VOCATION	\$ 1,700.00
01-1100-312-1521-300-000	SUBSTITUTE TEACHER/JRTC/VOCATIONAL	\$ 9,000.00
01-1100-312-2100-300-000	FICA/INSTRUCTION/JRTC/VOCATIONAL	\$ 37,364.00
01-1100-312-2210-300-000	VRS/INSTRUCTION/JRTC/VOCATIONAL	\$ 64,433.00
01-1100-312-2220-300-000	VRS HYBRID/INSTRUCTION/JRTC/VOCATIONAL	\$ 14,963.00
01-1100-312-2300-300-000	MEDICAL/INSTRUCTION/JRTC/VOCATIONAL	\$ 99,300.00
01-1100-312-2410-300-000	GRP LIFE/INSTRUCTION/JRTC/VOCATIONAL	\$ 6,401.00
01-1100-312-2510-300-000	DIS INS HYB/INSTRUCTION/JRTC/VOCATIONAL	\$ 214.00
01-1100-312-2750-300-000	VRS HLTH CR/INSTRUCTION/JRTC/VOCATIONAL	\$ 5,780.00
01-1100-312-3000-300-000	PURCHASED SERVICES/JRTC/VOC	\$ 4,844.00
01-1100-312-3136-300-000	TRAINING & DEVELOPMENT/JRTC/VOCATIONAL	\$ 1,305.00
01-1100-312-3320-300-435	PURCHASED SVCS/SVC CONTRACT/JRTC/CARES	\$ 10,000.00
01-1100-312-5201-300-000	POSTAL SERVICES/JRTC	\$ 1,596.00
01-1100-312-5401-300-000	EQUIPMENT LEASE OR RENTAL/JRTC	\$ 7,332.00
01-1100-312-5500-300-000	TRAVEL/JRTC/VOCATIONAL	\$ 1,960.00
01-1100-312-6000-300-100	MATERIALS & SUPPLIES/JRTC/LOCAL CTE	\$ 30,873.00
01-1100-312-6000-300-403	MATERIALS & SUPPLIES/JRTC/PERKINS	\$ 21,866.00
01-1100-312-6004-300-140	MEDICAL SUPPLIES/MEDICAID/JRTC	\$ 937.00
01-1100-312-6013-300-000	INSTRUCTIONAL SUPPLIES/JRTC	\$ 23,955.00
01-1100-312-6014-300-000	CONSUMABLE ALLOCATIONS/JRTC	\$ 1,705.00
01-1100-312-6020-300-000	TEXTBOOKS/JRTC	\$ 12,763.00
01-1100-901-1121-200-112	TEACHER/SPED EXTENDED SCHOOL YEAR	\$ 2,102.00
01-1100-901-1121-200-420	TEACHER/SPED PRESCHOOL EXTENDED SCH YR	\$ 1,932.00
01-1100-901-1121-600-000	TEACHER/REMEDIAL SUMMER SCHOOL	\$ 24,469.00
01-1100-901-1121-600-435	TEACHER/SUMMER HILL ACADEMY/CARES	\$ 38,700.00
01-1100-901-1141-200-420	TEACHER ASST/SPED PRESCHOOL EXT SCH YR	\$ 435.00
01-1100-901-1141-600-000	TEACHER ASST/REMEDIAL SUMMER SCHOOL	\$ 7,462.00
01-1100-901-1141-600-435	TEACHER ASST/SUMMER HILL ACADEMY/CARES	\$ 11,800.00
01-1100-901-1320-720-000	TEACHER/ADULT ED/PART-TIME	\$ 8,831.00
01-1100-901-2100-200-112	FICA/SPED EXTENDED SCHOOL YEAR	\$ 161.00
01-1100-901-2100-200-420	FICA/SPED PRESCHOOL EXTENDED SCH YR	\$ 181.00
01-1100-901-2100-600-000	FICA/REMEDIAL SUMMER SCHOOL	\$ 2,443.00
01-1100-901-2100-600-435	FICA/SUMMER HILL ACADEMY/CARES	\$ 3,863.00
01-1100-901-2100-720-000	FICA/ADULT EDUCATION	\$ 676.00
01-1100-901-3000-801-115	VIRGINIA PRESCHOOL INITIATIVE	\$ 709,813.00
1100	CLASSROOM INSTRUCTION	\$ 24,010,322.00
01-1210-202-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/CES	\$ 28,403.00
01-1210-202-2100-100-000	FICA/ELEMENTARY GUIDANCE/CES	\$ 2,173.00
01-1210-202-2210-100-000	VRS/ELEMENTARY GUIDANCE/CES	\$ 4,721.00
01-1210-202-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/CES	\$ 7,422.00
01-1210-202-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/CES	\$ 381.00
01-1210-202-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/CES	\$ 344.00
01-1210-203-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/MVES	\$ 55,531.00
01-1210-203-2100-100-000	FICA/ELEMENTARY GUIDANCE/MVES	\$ 4,248.00
01-1210-203-2220-100-000	VRS HYBRID/ELEMENTARY GUIDANCE/MVES	\$ 9,229.00
01-1210-203-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/MVES	\$ 4,337.00

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01-1210-203-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/MVES	\$ 744.00
01-1210-203-2510-100-000	DISABILITY INS HYB/ELEM GUIDANCE/MVES	\$ 132.00
01-1210-203-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/MVES	\$ 672.00
01-1210-206-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/SES	\$ 28,403.00
01-1210-206-2100-100-000	FICA/ELEMENTARY GUIDANCE/SES	\$ 2,173.00
01-1210-206-2210-100-000	VRS/ELEMENTARY GUIDANCE/SES	\$ 4,721.00
01-1210-206-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/SES	\$ 7,422.00
01-1210-206-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/SES	\$ 381.00
01-1210-206-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/SES	\$ 344.00
01-1210-208-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/CMS	\$ 66,209.00
01-1210-208-1150-100-000	ELEMENTARY GUIDANCE CLERICAL/CMS	\$ 19,533.00
01-1210-208-2100-100-000	FICA/ELEMENTARY GUIDANCE/CMS	\$ 6,559.00
01-1210-208-2210-100-000	VRS/ELEMENTARY GUIDANCE/CMS	\$ 7,894.00
01-1210-208-2220-100-000	VRS HYBRID/ELEMENTARY GUIDANCE/CMS	\$ 6,356.00
01-1210-208-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/CMS	\$ 14,535.00
01-1210-208-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/CMS	\$ 1,149.00
01-1210-208-2510-100-000	DISABILITY INS HYB/ELEM GUIDANCE/CMS	\$ 91.00
01-1210-208-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/CMS	\$ 1,037.00
01-1210-210-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/EPS	\$ 46,176.00
01-1210-210-2100-100-000	FICA/ELEMENTARY GUIDANCE/EPS	\$ 3,532.00
01-1210-210-2220-100-000	VRS HYBRID/ELEMENTARY GUIDANCE/EPS	\$ 7,674.00
01-1210-210-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/EPS	\$ 8,748.00
01-1210-210-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/EPS	\$ 619.00
01-1210-210-2510-100-000	DISABILITY INS HYB/ELEM GUIDANCE/EPS	\$ 110.00
01-1210-210-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/EPS	\$ 559.00
01-1210-211-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/JWIS	\$ 80,833.00
01-1210-211-2100-100-000	FICA/ELEMENTARY GUIDANCE/JWIS	\$ 6,184.00
01-1210-211-2210-100-000	VRS/ELEMENTARY GUIDANCE/JWIS	\$ 13,434.00
01-1210-211-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/JWIS	\$ 21,684.00
01-1210-211-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/JWIS	\$ 1,083.00
01-1210-211-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/JWIS	\$ 978.00
01-1210-301-1123-100-000	SECONDARY GUIDANCE COUNSELOR/AHS	\$ 180,317.00
01-1210-301-1150-100-000	SECONDARY GUIDANCE CLERICAL/AHS	\$ 39,345.00
01-1210-301-2100-100-000	FICA/SECONDARY GUIDANCE/AHS	\$ 16,804.00
01-1210-301-2210-100-000	VRS/SECONDARY GUIDANCE/AHS	\$ 19,514.00
01-1210-301-2220-100-000	VRS HYBRID/SECONDARY GUIDANCE/AHS	\$ 16,994.00
01-1210-301-2300-100-000	MEDICAL/SECONDARY GUIDANCE/AHS	\$ 26,244.00
01-1210-301-2410-100-000	GROUP LIFE/SECONDARY GUIDANCE/AHS	\$ 2,943.00
01-1210-301-2510-100-000	DISABILITY INS HYB/SEC GUIDANCE/AHS	\$ 243.00
01-1210-301-2750-100-000	VRS HEALTH CREDIT/SEC GUIDANCE/AHS	\$ 2,658.00
01-1210-301-5500-100-000	TRAVEL/SECONDARY GUIDANCE/AHS	\$ 630.00
01-1210-301-6013-100-000	INSTRUCTION SUPPLIES/SECOND GUIDANCE/AHS	\$ 644.00
01-1210-308-1123-100-000	SECONDARY GUIDANCE COUNSELOR/CMS	\$ 42,105.00
01-1210-308-1150-100-000	SECONDARY GUIDANCE CLERICAL/CMS	\$ 9,620.00
01-1210-308-2100-100-000	FICA/SECONDARY GUIDANCE/CMS	\$ 3,957.00
01-1210-308-2210-100-000	VRS/SECONDARY GUIDANCE/CMS	\$ 3,888.00
01-1210-308-2220-100-000	VRS HYBRID/SECONDARY GUIDANCE/CMS	\$ 4,708.00
01-1210-308-2300-100-000	MEDICAL/SECONDARY GUIDANCE/CMS	\$ 11,560.00
01-1210-308-2410-100-000	GROUP LIFE/SECONDARY GUIDANCE/CMS	\$ 693.00
01-1210-308-2510-100-000	DISABILITY INS HYB/SEC GUIDANCE/CMS	\$ 67.00
01-1210-308-2750-100-000	VRS HEALTH CREDIT/SEC GUIDANCE/CMS	\$ 626.00
01-1210-311-1123-100-000	SECONDARY GUIDANCE COUNSELOR/CHS	\$ 125,916.00
01-1210-311-1150-100-000	SECONDARY GUIDANCE CLERICAL/CHS	\$ 31,053.00
01-1210-311-2100-100-000	FICA/SECONDARY GUIDANCE/CHS	\$ 12,008.00
01-1210-311-2210-100-000	VRS/SECONDARY GUIDANCE/CHS	\$ 18,214.00
01-1210-311-2220-100-000	VRS HYBRID/SECONDARY GUIDANCE/CHS	\$ 7,875.00
01-1210-311-2300-100-000	MEDICAL/SECONDARY GUIDANCE/CHS	\$ 32,340.00
01-1210-311-2410-100-000	GROUP LIFE/SECONDARY GUIDANCE/CHS	\$ 2,103.00
01-1210-311-2510-100-000	DISABILITY INS HYB/SEC GUIDANCE/CHS	\$ 113.00
01-1210-311-2750-100-000	VRS HEALTH CREDIT/SEC GUIDANCE/CHS	\$ 1,899.00
01-1210-311-3000-100-000	PURCHASED SERVICES/SECOND GUIDANCE/CHS	\$ 630.00
01-1210-311-6013-100-000	INSTRUCTION SUPPLIES/SECOND GUIDANCE/CHS	\$ 644.00
1210 GUIDANCE SERVICES		\$ 1,093,113.00
01-1222-200-1134-200-000	VISITING TEACHER/ELEMENTARY	\$ 32,789.00
01-1222-200-2100-200-000	FICA/ELEMENTARY VISITING TEACHER	\$ 2,508.00
01-1222-200-2210-200-000	VRS/ELEMENTARY VISITING TEACHER	\$ 5,450.00

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01-1222-200-2410-200-000	GROUP LIFE/ELEMENTARY VISITING TEACHER	\$ 439.00
01-1222-200-2750-200-000	VRS HEALTH CREDIT/ELEM VISITING TEACHER	\$ 397.00
01-1222-300-1134-200-000	VISITING TEACHER/SECONDARY	\$ 45,280.00
01-1222-300-2100-200-000	FICA/SECONDARY VISITING TEACHER	\$ 3,464.00
01-1222-300-2210-200-000	VRS/SECONDARY VISITING TEACHER	\$ 7,526.00
01-1222-300-2410-200-000	GROUP LIFE/SECONDARY VISITING TEACHER	\$ 607.00
01-1222-300-2750-200-000	VRS HEALTH CREDIT/SECON VISITING TEACHER	\$ 548.00
1222	SOCIAL WORK SERVICES	\$ 99,008.00
01-1230-200-1322-100-000	ELEM TEACHER/HOMEBOUND/REGULAR	\$ 8,938.00
01-1230-200-1322-200-000	ELEM TEACHER/HOMEBOUND/SPED	\$ 8,938.00
01-1230-200-2100-100-000	FICA/ELEM HOMEBOUND/REGULAR	\$ 684.00
01-1230-200-2100-200-000	FICA/ELEM HOMEBOUND/SPED	\$ 684.00
01-1230-300-1322-100-000	SECOND TEACHER/HOMEBOUND/REGULAR	\$ 14,530.00
01-1230-300-1322-200-000	SECOND TEACHER/HOMEBOUND/SPED	\$ 22,375.00
01-1230-300-2100-100-000	FICA/SECOND HOMEBOUND/REGULAR	\$ 1,112.00
01-1230-300-2100-200-000	FICA/SECOND HOMEBOUND/SPED	\$ 1,712.00
1230	HOMEBOUND INSTRUCTION	\$ 58,973.00
01-1310-301-1128-100-000	ATHLETIC DIRECTOR	\$ 60,776.00
01-1310-301-2100-100-000	FICA/ATHLETIC DIRECTOR	\$ 4,649.00
01-1310-301-2220-100-000	VRS HYBRID/ATHLETIC DIRECTOR	\$ 10,101.00
01-1310-301-2300-100-000	MEDICAL PLAN/ATHLETIC DIRECTOR	\$ 8,748.00
01-1310-301-2410-100-000	GROUP LIFE/ATHLETIC DIRECTOR	\$ 814.00
01-1310-301-2510-100-000	DISABILITY INS HYB/ATHLETIC DIRECTOR	\$ 145.00
01-1310-301-2750-100-000	VRS HEALTH CREDIT/ATHLETIC DIRECTOR	\$ 735.00
1310	IMPROVEMENT OF INSTR	\$ 85,968.00
01-1312-200-1135-501-401	PARENT COORDINATOR/TITLE I-A	\$ 3,218.00
01-1312-200-1521-100-000	SUBSTITUTE TEACHER/CURRICULUM DEVELOP	\$ 250.00
01-1312-200-2100-100-000	FICA/SUB TCHR/CURR DEVELOPMENT	\$ 19.00
01-1312-200-2100-501-401	FICA/PARENT COORDINATOR	\$ 246.00
01-1312-200-2210-501-401	VRS/PARENT COORDINATOR	\$ 535.00
01-1312-200-2410-501-401	GROUP LIFE/PARENT COORDINATOR	\$ 43.00
01-1312-200-2750-501-401	VRS HEALTH CREDIT/PARENT COORDINATOR	\$ 39.00
01-1312-901-6016-100-401	PARENT COORDINATOR SUPPLIES/TITLE I-A	\$ 3,641.00
1312	INSTR & CURR DEV SERVICES	\$ 7,991.00
01-1313-200-3135-100-000	TUITION ASSISTANCE/ELEMENTARY	\$ 20,468.00
01-1313-200-3136-100-000	TRAINING & DEVELOPMENT/ELEMENTARY	\$ 10,613.00
01-1313-200-6013-100-000	INSTRUCTIONAL SUPPLIES/ELEMENTARY	\$ 2,577.00
01-1313-300-3135-100-000	TUITION ASSISTANCE/SECONDARY	\$ 20,468.00
01-1313-300-3136-100-000	TRAINING & DEVELOPMENT/SECONDARY	\$ 13,645.00
01-1313-300-6013-100-000	INSTRUCTIONAL SUPPLIES/SECONDARY	\$ 2,577.00
1313	INSTR STAFF TRAINING	\$ 70,348.00
01-1322-202-1122-100-000	ELEMENTARY LIBRARIAN/CES	\$ 25,496.00
01-1322-202-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/CES	\$ 400.00
01-1322-202-2100-100-000	FICA/ELEMENTARY LIBRARIAN/CES	\$ 1,981.00
01-1322-202-2210-100-000	VRS/ELEMENTARY LIBRARIAN/CES	\$ 4,237.00
01-1322-202-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/CES	\$ 342.00
01-1322-202-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/CES	\$ 309.00
01-1322-202-6012-100-000	BOOKS & SUBSCRIPTIONS/CES	\$ 5,860.00
01-1322-203-1122-100-000	ELEMENTARY LIBRARIAN/MVES	\$ 44,080.00
01-1322-203-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/MVES	\$ 400.00
01-1322-203-2100-100-000	FICA/ELEMENTARY LIBRARIAN/MVES	\$ 3,403.00
01-1322-203-2210-100-000	VRS/ELEMENTARY LIBRARIAN/MVES	\$ 7,326.00
01-1322-203-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/MVES	\$ 591.00
01-1322-203-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/MVES	\$ 533.00
01-1322-203-6012-100-000	BOOKS & SUBSCRIPTIONS/MVES	\$ 10,879.00
01-1322-206-1122-100-000	ELEMENTARY LIBRARIAN/SES	\$ 24,791.00
01-1322-206-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/SES	\$ 400.00
01-1322-206-2100-100-000	FICA/ELEMENTARY LIBRARIAN/SES	\$ 1,928.00

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01-1322-206-2220-100-000	VRS HYBRID/ELEMENTARY LIBRARIAN/SES	\$ 4,120.00
01-1322-206-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/SES	\$ 10,842.00
01-1322-206-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/SES	\$ 332.00
01-1322-206-2510-100-000	DISABILITY INS HYB/ELEM LIBRARIAN/SES	\$ 59.00
01-1322-206-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/SES	\$ 300.00
01-1322-206-6012-100-000	BOOKS & SUBSCRIPTIONS/SES	\$ 4,637.00
01-1322-208-1122-100-000	ELEMENTARY LIBRARIAN/CMS	\$ 27,558.00
01-1322-208-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/CMS	\$ 400.00
01-1322-208-2100-100-000	FICA/ELEMENTARY LIBRARIAN/CMS	\$ 2,139.00
01-1322-208-2210-100-000	VRS/ELEMENTARY LIBRARIAN/CMS	\$ 4,580.00
01-1322-208-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/CMS	\$ 5,861.00
01-1322-208-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/CMS	\$ 369.00
01-1322-208-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/CMS	\$ 333.00
01-1322-208-6012-100-000	BOOKS & SUBSCRIPTIONS/ELEM/CMS	\$ 6,725.00
01-1322-210-1122-100-000	ELEMENTARY LIBRARIAN/EPS	\$ 22,347.00
01-1322-210-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/EPS	\$ 400.00
01-1322-210-2100-100-000	FICA/ELEMENTARY LIBRARIAN/EPS	\$ 1,741.00
01-1322-210-2210-100-000	VRS/ELEMENTARY LIBRARIAN/EPS	\$ 3,714.00
01-1322-210-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/EPS	\$ 4,374.00
01-1322-210-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/EPS	\$ 299.00
01-1322-210-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/EPS	\$ 270.00
01-1322-210-6012-100-000	BOOKS & SUBSCRIPTIONS/EPS	\$ 7,643.00
01-1322-211-1122-100-000	ELEMENTARY LIBRARIAN/JWIS	\$ 22,347.00
01-1322-211-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/JWIS	\$ 400.00
01-1322-211-2100-100-000	FICA/ELEMENTARY LIBRARIAN/JWIS	\$ 1,741.00
01-1322-211-2210-100-000	VRS/ELEMENTARY LIBRARIAN/JWIS	\$ 3,714.00
01-1322-211-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/JWIS	\$ 4,374.00
01-1322-211-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/JWIS	\$ 299.00
01-1322-211-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/JWIS	\$ 270.00
01-1322-211-6012-100-000	BOOKS & SUBSCRIPTIONS/JWIS	\$ 7,286.00
01-1322-301-1122-100-000	SECONDARY LIBRARIAN/AHS	\$ 42,287.00
01-1322-301-1521-100-000	SECONDARY SUBSTITUTE LIBRARIAN/AHS	\$ 400.00
01-1322-301-2100-100-000	FICA/SECONDARY LIBRARIAN/AHS	\$ 3,266.00
01-1322-301-2220-100-000	VRS HYBRID/SECONDARY LIBRARIAN/AHS	\$ 7,028.00
01-1322-301-2300-100-000	MEDICAL/SECONDARY LIBRARIAN/AHS	\$ 8,748.00
01-1322-301-2410-100-000	GROUP LIFE/SECONDARY LIBRARIAN/AHS	\$ 567.00
01-1322-301-2510-100-000	DISABILITY INS HYB/SECOND LIBRARIAN/AHS	\$ 101.00
01-1322-301-2750-100-000	VRS HEALTH CREDIT/SECOND LIBRARIAN/AHS	\$ 512.00
01-1322-301-6012-100-000	BOOKS & SUBSCRIPTIONS/SECOND/AHS	\$ 14,191.00
01-1322-308-1122-100-000	SECONDARY LIBRARIAN/CMS	\$ 13,574.00
01-1322-308-1521-100-000	SECONDARY SUBSTITUTE LIBRARIAN/CMS	\$ 400.00
01-1322-308-2100-100-000	FICA/SECONDARY LIBRARIAN/CMS	\$ 1,069.00
01-1322-308-2210-100-000	VRS/SECONDARY LIBRARIAN/CMS	\$ 2,256.00
01-1322-308-2300-100-000	MEDICAL/SECONDARY LIBRARIAN/CMS	\$ 2,887.00
01-1322-308-2410-100-000	GROUP LIFE/SECONDARY LIBRARIAN/CMS	\$ 182.00
01-1322-308-2750-100-000	VRS HEALTH CREDIT/SECOND LIBRARIAN/CMS	\$ 164.00
01-1322-308-6012-100-000	BOOKS & SUBSCRIPTIONS/SECOND/CMS	\$ 3,312.00
01-1322-311-1122-100-000	SECONDARY LIBRARIAN/CHS	\$ 59,713.00
01-1322-311-1521-100-000	SECONDARY SUBSTITUTE LIBRARIAN/CHS	\$ 400.00
01-1322-311-2100-100-000	FICA/SECONDARY LIBRARIAN/CHS	\$ 4,599.00
01-1322-311-2210-100-000	VRS/SECONDARY LIBRARIAN/CHS	\$ 9,924.00
01-1322-311-2300-100-000	MEDICAL/SECONDARY LIBRARIAN/CHS	\$ 14,844.00
01-1322-311-2410-100-000	GROUP LIFE/SECONDARY LIBRARIAN/CHS	\$ 800.00
01-1322-311-2750-100-000	VRS HEALTH CREDIT/SECOND LIBRARIAN/CHS	\$ 723.00
01-1322-311-6012-100-000	BOOKS & SUBSCRIPTIONS/SECOND/CHS	\$ 7,872.00
1322	SCHOOL LIBRARY SERVICES	\$ 482,249.00
01-1410-202-1126-100-000	ELEMENTARY PRINCIPAL/CES	\$ 88,476.00
01-1410-202-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/CES	\$ 34,936.00
01-1410-202-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/CES	\$ 750.00
01-1410-202-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/CES	\$ 1,200.00
01-1410-202-2100-100-000	FICA/ELEMENTARY PRINCIPAL/CES	\$ 9,590.00
01-1410-202-2210-100-000	VRS/ELEMENTARY PRINCIPAL/CES	\$ 20,511.00
01-1410-202-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/CES	\$ 30,432.00
01-1410-202-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/CES	\$ 1,654.00
01-1410-202-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/CES	\$ 1,493.00
01-1410-202-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/CES	\$ 492.00

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01-1410-202-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/CES	\$ 738.00
01-1410-203-1126-100-000	ELEMENTARY PRINCIPAL/MVES	\$ 89,099.00
01-1410-203-1127-100-000	ELEMENTARY ASST PRINCIPAL/MVES	\$ 79,753.00
01-1410-203-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/MVES	\$ 72,728.00
01-1410-203-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/MVES	\$ 1,500.00
01-1410-203-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/MVES	\$ 2,400.00
01-1410-203-2100-100-000	FICA/ELEMENTARY PRINCIPAL/MVES	\$ 18,779.00
01-1410-203-2210-100-000	VRS/ELEMENTARY PRINCIPAL/MVES	\$ 35,305.00
01-1410-203-2220-100-000	VRS HYBRID/ELEMENTARY PRINCIPAL/MVES	\$ 4,845.00
01-1410-203-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/MVES	\$ 35,760.00
01-1410-203-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/MVES	\$ 3,237.00
01-1410-203-2510-100-000	DISABILITY INS HYB/ELEM PRINCIPAL/MVES	\$ 69.00
01-1410-203-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/MVES	\$ 2,923.00
01-1410-203-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/MVES	\$ 984.00
01-1410-203-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/MVES	\$ 1,476.00
01-1410-206-1126-100-000	ELEMENTARY PRINCIPAL/SES	\$ 85,984.00
01-1410-206-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/SES	\$ 33,358.00
01-1410-206-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/SES	\$ 750.00
01-1410-206-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/SES	\$ 1,200.00
01-1410-206-2100-100-000	FICA/ELEMENTARY PRINCIPAL/SES	\$ 9,279.00
01-1410-206-2210-100-000	VRS/ELEMENTARY PRINCIPAL/SES	\$ 19,835.00
01-1410-206-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/SES	\$ 30,432.00
01-1410-206-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/SES	\$ 1,599.00
01-1410-206-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/SES	\$ 1,444.00
01-1410-206-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/SES	\$ 492.00
01-1410-206-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/SES	\$ 738.00
01-1410-208-1126-100-000	ELEMENTARY PRINCIPAL/CMS	\$ 59,279.00
01-1410-208-1127-100-000	ELEMENTARY ASST PRINCIPAL/CMS	\$ 54,687.00
01-1410-208-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/CMS	\$ 41,575.00
01-1410-208-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/CMS	\$ 1,005.00
01-1410-208-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/CMS	\$ 1,608.00
01-1410-208-2100-100-000	FICA/ELEMENTARY PRINCIPAL/CMS	\$ 12,099.00
01-1410-208-2210-100-000	VRS/ELEMENTARY PRINCIPAL/CMS	\$ 25,851.00
01-1410-208-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/CMS	\$ 19,891.00
01-1410-208-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/CMS	\$ 2,084.00
01-1410-208-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/CMS	\$ 1,882.00
01-1410-208-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/CMS	\$ 659.00
01-1410-208-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/CMS	\$ 989.00
01-1410-210-1126-100-000	ELEMENTARY PRINCIPAL/EPS	\$ 89,099.00
01-1410-210-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/EPS	\$ 40,017.00
01-1410-210-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/EPS	\$ 750.00
01-1410-210-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/EPS	\$ 1,200.00
01-1410-210-2100-100-000	FICA/ELEMENTARY PRINCIPAL/EPS	\$ 10,026.00
01-1410-210-2210-100-000	VRS/ELEMENTARY PRINCIPAL/EPS	\$ 19,864.00
01-1410-210-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/EPS	\$ 14,844.00
01-1410-210-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/EPS	\$ 1,602.00
01-1410-210-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/EPS	\$ 1,446.00
01-1410-210-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/EPS	\$ 492.00
01-1410-210-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/EPS	\$ 738.00
01-1410-211-1126-100-000	ELEMENTARY PRINCIPAL/JWIS	\$ 88,476.00
01-1410-211-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/JWIS	\$ 39,953.00
01-1410-211-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/JWIS	\$ 750.00
01-1410-211-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/JWIS	\$ 1,200.00
01-1410-211-2100-100-000	FICA/ELEMENTARY PRINCIPAL/JWIS	\$ 9,974.00
01-1410-211-2210-100-000	VRS/ELEMENTARY PRINCIPAL/JWIS	\$ 5,045.00
01-1410-211-2220-100-000	VRS HYBRID/ELEMENTARY PRINCIPAL/JWIS	\$ 14,705.00
01-1410-211-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/JWIS	\$ 17,496.00
01-1410-211-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/JWIS	\$ 1,592.00
01-1410-211-2510-100-000	DISABILITY INS HYB/ELEM PRINCIPAL/JWIS	\$ 211.00
01-1410-211-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/JWIS	\$ 1,438.00
01-1410-211-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/JWIS	\$ 492.00
01-1410-211-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/JWIS	\$ 738.00
01-1410-301-1126-100-000	SECONDARY PRINCIPAL/AHS	\$ 94,084.00
01-1410-301-1127-100-000	SECONDARY ASST PRINCIPAL/AHS	\$ 159,506.00
01-1410-301-1150-100-000	SECONDARY PRINCIPAL CLERICAL/AHS	\$ 103,472.00
01-1410-301-1526-100-000	SECONDARY SUBSTITUTE PRINCIPAL/AHS	\$ 1,500.00
01-1410-301-1550-100-000	SECONDARY SUBSTITUTE CLERICAL/AHS	\$ 2,400.00
01-1410-301-2100-100-000	FICA/SECONDARY PRINCIPAL/AHS	\$ 27,613.00

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01-1410-301-2210-100-000	VRS/SECONDARY PRINCIPAL/AHS	\$ 55,095.00
01-1410-301-2220-100-000	VRS HYBRID/SECONDARY PRINCIPAL/AHS	\$ 4,248.00
01-1410-301-2300-100-000	MEDICAL/SECONDARY PRINCIPAL/AHS	\$ 58,212.00
01-1410-301-2410-100-000	GROUP LIFE/SECONDARY PRINCIPAL/AHS	\$ 4,785.00
01-1410-301-2510-100-000	DISABILITY INS HYB/SECOND PRINCIPAL/AHS	\$ 61.00
01-1410-301-2750-100-000	VRS HEALTH CREDIT/SECOND PRINCIPAL/AHS	\$ 4,320.00
01-1410-301-3136-100-000	TRAINING & DEVELOP/SECOND PRINCIPAL/AHS	\$ 1,968.00
01-1410-301-5500-100-000	TRAVEL/SECONDARY PRINCIPAL/AHS	\$ 2,952.00
01-1410-308-1126-100-000	SECONDARY PRINCIPAL/CMS	\$ 29,197.00
01-1410-308-1127-100-000	SECONDARY ASST PRINCIPAL/CMS	\$ 26,935.00
01-1410-308-1150-100-000	SECONDARY PRINCIPAL CLERICAL/CMS	\$ 20,477.00
01-1410-308-1526-100-000	SECONDARY SUBSTITUTE PRINCIPAL/CMS	\$ 495.00
01-1410-308-1550-100-000	SECONDARY SUBSTITUTE CLERICAL/CMS	\$ 792.00
01-1410-308-2100-100-000	FICA/SECONDARY PRINCIPAL/CMS	\$ 5,959.00
01-1410-308-2210-100-000	VRS/SECONDARY PRINCIPAL/CMS	\$ 12,733.00
01-1410-308-2300-100-000	MEDICAL/SECONDARY PRINCIPAL/CMS	\$ 9,797.00
01-1410-308-2410-100-000	GROUP LIFE/SECONDARY PRINCIPAL/CMS	\$ 1,027.00
01-1410-308-2750-100-000	VRS HEALTH CREDIT/SECOND PRINCIPAL/CMS	\$ 927.00
01-1410-308-3136-100-000	TRAINING & DEVELOP/SECOND PRINCIPAL/CMS	\$ 325.00
01-1410-308-5500-100-000	TRAVEL/SECONDARY PRINCIPAL/CMS	\$ 487.00
01-1410-311-1126-100-000	SECONDARY PRINCIPAL/CHS	\$ 94,707.00
01-1410-311-1127-100-000	SECONDARY ASST PRINCIPAL/CHS	\$ 84,738.00
01-1410-311-1150-100-000	SECONDARY PRINCIPAL CLERICAL/CHS	\$ 60,666.00
01-1410-311-1526-100-000	SECONDARY SUBSTITUTE PRINCIPAL/CHS	\$ 1,500.00
01-1410-311-1550-100-000	SECONDARY SUBSTITUTE CLERICAL/CHS	\$ 2,400.00
01-1410-311-2100-100-000	FICA/SECONDARY PRINCIPAL/CHS	\$ 18,666.00
01-1410-311-2210-100-000	VRS/SECONDARY PRINCIPAL/CHS	\$ 35,608.00
01-1410-311-2220-100-000	VRS HYBRID/SECONDARY PRINCIPAL/CHS	\$ 4,299.00
01-1410-311-2300-100-000	MEDICAL/SECONDARY PRINCIPAL/CHS	\$ 66,960.00
01-1410-311-2410-100-000	GROUP LIFE/SECONDARY PRINCIPAL/CHS	\$ 3,217.00
01-1410-311-2510-100-000	DISABILITY INS HYB/SECOND PRINCIPAL/CHS	\$ 62.00
01-1410-311-2750-100-000	VRS HEALTH CREDIT/SECOND PRINCIPAL/CHS	\$ 2,905.00
01-1410-311-3136-100-000	TRAINING & DEVELOP/SECOND PRINCIPAL/CHS	\$ 984.00
01-1410-311-5500-100-000	TRAVEL/SECONDARY PRINCIPAL/CHS	\$ 1,476.00
01-1410-312-1126-300-000	SECONDARY PRINCIPAL/JRTC	\$ 97,199.00
01-1410-312-1150-300-000	CLERICAL/JRTC	\$ 85,723.00
01-1410-312-1526-300-000	SECONDARY SUBSTITUTE PRINCIPAL/JRTC	\$ 750.00
01-1410-312-1550-300-000	SUBSTITUTE CLERICAL/JRTC	\$ 1,200.00
01-1410-312-2100-300-000	FICA/JRTC	\$ 14,143.00
01-1410-312-2210-300-000	VRS/JRTC	\$ 16,154.00
01-1410-312-2220-300-000	VRS HYBRID/JRTC	\$ 14,247.00
01-1410-312-2300-300-000	MEDICAL/JRTC	\$ 8,748.00
01-1410-312-2410-300-000	GROUP LIFE/JRTC	\$ 2,451.00
01-1410-312-2510-300-000	DISABILITY INS HYB/JRTC	\$ 204.00
01-1410-312-2750-300-000	VRS HEALTH CREDIT/JRTC	\$ 2,213.00
01-1410-312-3136-300-000	TRAINING & DEVELOP/JRTC	\$ 492.00
01-1410-312-5500-300-000	TRAVEL/JRTC	\$ 738.00
1410 OFFICE OF PRINCIPAL		\$ 2,559,815.00
01-2110-901-1111-000-000	SCHOOL BOARD MEMBER	\$ 10,500.00
01-2110-901-1352-000-000	FISCAL AGENT/TREASURER OF ALLEGHANY CNTY	\$ 1,680.00
01-2110-901-2100-000-000	FICA/SCHOOL BOARD MEMB/FISCAL AGENT	\$ 932.00
01-2110-901-2300-000-000	MEDICAL PLAN/SCHOOL BOARD	\$ 23,592.00
01-2110-901-2600-000-000	INSURANCE/UNEMPLOYMENT	\$ 9,000.00
01-2110-901-2700-000-000	INSURANCE/WORKER'S COMPENSATION	\$ 138,000.00
01-2110-901-5500-000-000	TRAVEL	\$ 6,000.00
01-2110-901-5854-000-000	CAFETERIA FUND REIMBURSEMENT/BAD DEBT	\$ 5,000.00
01-2110-901-6018-000-000	PICORI FEES/AFFORDABLE CARE ACT	\$ 1,800.00
2110 BOARD SERVICES		\$ 196,504.00
01-2121-901-1112-000-000	SUPERINTENDENT	\$ 240,000.00
01-2121-901-1150-000-000	ADMINISTRATIVE ASST TO SUPERINTENDENT	\$ 51,696.00
01-2121-901-1200-000-000	OVERTIME/SUPERINTENDENT OFFICE	\$ 1,500.00
01-2121-901-2100-000-000	FICA/SUPERINTENDENT OFFICE	\$ 22,430.00
01-2121-901-2210-000-000	VRS/SUPERINTENDENT OFFICE	\$ 39,888.00
01-2121-901-2220-000-000	VRS HYBRID/SUPERINTENDENT OFFICE	\$ 8,592.00

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ACCOUNT CODE	DESCRIPTION	ADOPTED BUDGET
01-2121-901-2300-000-000	MEDICAL PLAN/SUPERINTENDENT OFFICE	\$ 30,432.00
01-2121-901-2410-000-000	GROUP LIFE/SUPERINTENDENT OFFICE	\$ 3,909.00
01-2121-901-2510-000-000	DISABILITY INS HYB/SUPERINTENDENT OFFICE	\$ 123.00
01-2121-901-2750-000-000	VRS HLTH CR/SUPERINTENDENT OFFICE	\$ 3,530.00
01-2121-901-2800-000-000	OTHER BENEFITS/PAYOUTS	\$ 60,000.00
01-2121-901-3121-000-000	PROFESSIONAL SERVICES	\$ 14,700.00
01-2121-901-3123-000-000	LEGAL SERVICES	\$ 92,532.00
01-2121-901-3123-200-000	LEGAL SERVICES/SPECIAL EDUCATION	\$ 29,260.00
01-2121-901-3124-000-000	ADVERTISING	\$ 4,500.00
01-2121-901-3134-000-000	MEMBERSHIP FEES	\$ 12,128.00
01-2121-901-3136-000-000	TRAINING & DEVELOPMENT	\$ 6,200.00
01-2121-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 36,198.00
01-2121-901-5201-000-000	POSTAL SERVICES	\$ 8,611.00
01-2121-901-5202-000-000	MESSENGER SERVICES	\$ 600.00
01-2121-901-5306-000-000	INSURANCE/CRIME & DISHONESTY	\$ 3,500.00
01-2121-901-5307-000-000	INSURANCE/SCHOOL LEADERS	\$ 6,000.00
01-2121-901-5308-000-000	INSURANCE/LIABILITY	\$ 30,000.00
01-2121-901-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 32,452.00
01-2121-901-5500-000-000	TRAVEL	\$ 11,280.00
01-2121-901-6000-000-000	MATERIALS & SUPPLIES	\$ 6,009.00
01-2121-901-6000-115-000	ATHLETIC PROGRAM SUPPLEMENTAL FUNDING	\$ 54,000.00
01-2121-901-6001-000-000	OFFICE SUPPLIES	\$ 20,425.00
01-2121-901-6002-000-000	FOOD SUPPLIES	\$ 6,009.00
01-2121-901-6012-000-000	BOOKS & SUBSCRIPTIONS	\$ 295.00
2121	OFFICE OF SUPT	\$ 836,799.00
01-2122-901-1115-100-000	SUPERVISOR OF CUSTOMIZED LEARNING	\$ 79,753.00
01-2122-901-1124-120-000	DIRECTOR OF ELEMENTARY INSTRUCTION	\$ 147,299.00
01-2122-901-1124-120-401	DIRECTOR OF ELEM INSTRUCTION/TITLE I-A	\$ 11,614.00
01-2122-901-1124-130-000	DIRECTOR OF SECONDARY INSTRUCTION	\$ 135,184.00
01-2122-901-1124-200-000	DIRECTOR OF SPECIAL EDUCATION	\$ 94,707.00
01-2122-901-1150-100-000	INSTRUCTION OFFICE CLERICAL	\$ 33,105.00
01-2122-901-1150-100-401	INSTRUCTION OFFICE CLERICAL/TITLE I-A	\$ 8,276.00
01-2122-901-1150-200-000	INSTRUCTION OFFICE CLERICAL/SPED	\$ 96,032.00
01-2122-901-2100-100-000	FICA/INSTRUCTION OFFICE/REGULAR	\$ 8,634.00
01-2122-901-2100-100-401	FICA/INSTRUCTION OFFICE/TITLE I-A	\$ 633.00
01-2122-901-2100-120-000	FICA/DIRECTOR ELEM INSTRUCTION	\$ 11,268.00
01-2122-901-2100-120-401	FICA/DIRECTOR ELEM INSTRUCTION/TITLE I-A	\$ 888.00
01-2122-901-2100-130-000	FICA/DIRECTOR SECOND INSTRUCTION	\$ 10,342.00
01-2122-901-2100-200-000	FICA/INSTRUCTION OFFICE/SPED	\$ 14,592.00
01-2122-901-2210-100-000	VRS/INSTRUCTION OFFICE/REGULAR	\$ 18,757.00
01-2122-901-2210-100-401	VRS/INSTRUCTION OFFICE/TITLE I-A	\$ 1,376.00
01-2122-901-2210-120-000	VRS/DIRECTOR ELEM INSTRUCTION	\$ 24,481.00
01-2122-901-2210-120-401	VRS/DIRECTOR ELEM INSTRUCTION/TITLE I-A	\$ 1,930.00
01-2122-901-2210-130-000	VRS/DIRECTOR SECOND INSTRUCTION	\$ 22,468.00
01-2122-901-2210-200-000	VRS/INSTRUCTION OFFICE/SPED	\$ 15,961.00
01-2122-901-2220-200-000	VRS HYBRID/DIRECTOR SPED	\$ 15,740.00
01-2122-901-2300-100-000	MEDICAL PLAN/INSTRUCTION OFFICE/REGULAR	\$ 15,746.00
01-2122-901-2300-100-401	MEDICAL PLAN/INSTRUCTION OFC/TITLE I-A	\$ 1,750.00
01-2122-901-2300-120-000	MEDICAL PLAN/DIRECTOR ELEM INSTRUCTION	\$ 28,422.00
01-2122-901-2300-120-401	MEDICAL PLAN/DIRECTOR ELEM INSTRUCT/I-A	\$ 2,450.00
01-2122-901-2300-130-000	MEDICAL PLAN/DIRECTOR SEC INSTRUCTION	\$ 23,128.00
01-2122-901-2300-200-000	MEDICAL PLAN/INSTRUCTION OFFICE/SPED	\$ 23,592.00
01-2122-901-2410-100-000	GROUP LIFE/INSTRUCTION OFFICE/REGULAR	\$ 1,512.00
01-2122-901-2410-100-401	GROUP LIFE/INSTRUCTION OFC/TITLE I-A	\$ 111.00
01-2122-901-2410-120-000	GROUP LIFE/DIRECTOR ELEM INSTRUCTION	\$ 1,974.00
01-2122-901-2410-120-401	GROUP LIFE/DIRECTOR ELEM INSTRUCTION/I-A	\$ 156.00
01-2122-901-2410-130-000	GROUP LIFE/DIRECTOR SECOND INSTRUCTION	\$ 1,811.00
01-2122-901-2410-200-000	GROUP LIFE/INSTRUCTION OFFICE/SPED	\$ 2,556.00
01-2122-901-2510-200-000	DISABILITY INS HYB/DIRECTOR SPED	\$ 225.00
01-2122-901-2750-100-000	VRS HLTH CR/INSTRUCTION OFFICE/REGULAR	\$ 1,366.00
01-2122-901-2750-100-401	VRS HLTH CR/INSTRUCTION OFFICE/TITLE I-A	\$ 100.00
01-2122-901-2750-120-000	VRS HLTH CR/DIRECTOR ELEM INSTRUCTION	\$ 1,782.00
01-2122-901-2750-120-401	VRS HLTH CR/DIRECTOR ELEM INSTRUCT/I-A	\$ 141.00
01-2122-901-2750-130-000	VRS HLTH CR/DIRECTOR SECOND INSTRUCTION	\$ 1,636.00
01-2122-901-2750-200-000	VRS HLTH CR/INSTRUCTION OFFICE/SPED	\$ 2,308.00
01-2122-901-3136-120-000	TRAINING & DEVELOPMENT/DIR ELEM INSTRUCT	\$ 1,840.00

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01-2122-901-3136-130-000	TRAINING & DEVELOPMENT/DIR SEC INSTRUCT	\$ 1,420.00
01-2122-901-5500-120-000	TRAVEL/DIRECTOR ELEM INSTRUCTION	\$ 1,840.00
01-2122-901-5500-130-000	TRAVEL/DIRECTOR SECOND INSTRUCTION	\$ 1,420.00
01-2122-901-5500-200-000	TRAVEL/SPED	\$ 3,260.00
01-2122-901-6001-120-000	OFFICE SUPPLIES/DIR ELEM INSTRUCTION	\$ 3,000.00
01-2122-901-6001-130-000	OFFICE SUPPLIES/DIR SECOND INSTRUCTION	\$ 1,500.00
01-2122-901-6001-200-000	OFFICE SUPPLIES/SPED	\$ 3,000.00
01-2122-901-6002-120-000	FOOD SUPPLIES/DIR ELEM INSTRUCTION	\$ 1,300.00
01-2122-901-6002-130-000	FOOD SUPPLIES/DIR SECOND INSTRUCTION	\$ 1,300.00
01-2122-901-6002-200-000	FOOD SUPPLIES/SPED	\$ 650.00

2122	INSTRUCTION OFFICE	\$ 884,336.00
01-2130-901-1138-000-117	COMMUNICATIONS SPECIALIST	\$ 65,102.00
01-2130-901-2100-000-117	FICA/INFORMATION SERVICES	\$ 4,980.00
01-2130-901-2220-000-117	VRS HYBRID/INFORMATION SERVICES	\$ 10,820.00
01-2130-901-2300-000-117	MEDICAL PLAN/INFORMATION SERVICES	\$ 14,844.00
01-2130-901-2410-000-117	GROUP LIFE/INFORMATION SERVICES	\$ 872.00
01-2130-901-2510-000-117	DISABILITY INS HYB/INFORMATION SERVICES	\$ 155.00
01-2130-901-2750-000-117	VRS HLTH CREDIT/INFORMATION SERVICES	\$ 788.00
01-2130-901-3124-000-117	ADVERTISING	\$ 1,500.00
01-2130-901-5500-000-117	TRAVEL	\$ 1,500.00
01-2130-901-6001-000-117	OFFICE SUPPLIES	\$ 500.00

2130	INFORMATION SERVICES	\$ 101,061.00
01-2140-901-1114-000-000	DIRECTOR OF HUMAN RESOURCES	\$ 97,199.00
01-2140-901-1150-000-000	HUMAN RESOURCES OFFICE CLERICAL	\$ 44,573.00
01-2140-901-1550-000-000	SUBSTITUTE CLERICAL/HUMAN RESOURCES	\$ 300.00
01-2140-901-2100-000-000	FICA/HUMAN RESOURCES	\$ 10,869.00
01-2140-901-2210-000-000	VRS/HUMAN RESOURCES	\$ 16,154.00
01-2140-901-2220-000-000	VRS HYBRID PLAN/HUMAN RESOURCES	\$ 7,408.00
01-2140-901-2300-000-000	MEDICAL PLAN/HUMAN RESOURCES	\$ 14,844.00
01-2140-901-2410-000-000	GROUP LIFE/HUMAN RESOURCES	\$ 1,900.00
01-2140-901-2510-000-000	DISABILITY INS HYBRID PLAN/HUMAN RES	\$ 106.00
01-2140-901-2750-000-000	VRS HEALTH CREDIT/HUMAN RESOURCES	\$ 1,715.00
01-2140-901-3000-000-000	PURCHASED SERVICES	\$ 1,500.00
01-2140-901-3124-000-000	ADVERTISING	\$ 2,800.00
01-2140-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 41,792.00
01-2140-901-5500-000-000	TRAVEL	\$ 3,000.00
01-2140-901-5803-000-000	LICENSURE FEES	\$ 3,000.00
01-2140-901-6000-000-000	MATERIALS & SUPPLIES	\$ 7,520.00
01-2140-901-6001-000-000	OFFICE SUPPLIES	\$ 3,530.00
01-2140-901-6002-000-000	FOOD SUPPLIES	\$ 3,200.00

2140	PERSONNEL SERVICES	\$ 261,410.00
01-2160-901-1114-000-000	DIRECTOR OF FINANCE	\$ 194,398.00
01-2160-901-1150-000-000	FINANCE OFFICE CLERICAL	\$ 142,351.00
01-2160-901-2100-000-000	FICA/FINANCE	\$ 25,761.00
01-2160-901-2210-000-000	VRS/FINANCE	\$ 48,467.00
01-2160-901-2220-000-000	VRS HYBRID PLAN/FINANCE	\$ 7,500.00
01-2160-901-2300-000-000	MEDICAL PLAN/FINANCE	\$ 55,932.00
01-2160-901-2410-000-000	GROUP LIFE/FINANCE	\$ 4,512.00
01-2160-901-2510-000-000	DISABILITY INS HYBRID PLAN/FINANCE	\$ 107.00
01-2160-901-2750-000-000	VRS HEALTH CREDIT/FINANCE	\$ 4,075.00
01-2160-901-3001-000-000	BANKING SERVICE CHARGES	\$ 1,500.00
01-2160-901-3120-000-000	AUDITING SERVICES	\$ 12,000.00
01-2160-901-3121-000-000	PROFESSIONAL SERVICES	\$ 22,100.00
01-2160-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 55,300.00
01-2160-901-5500-000-000	TRAVEL	\$ 1,260.00
01-2160-901-6001-000-000	OFFICE SUPPLIES	\$ 5,800.00

2160	FINANCE OFFICE	\$ 581,063.00
01-2220-901-1150-100-000	HEALTH SERVICES CLERICAL	\$ 45,129.00
01-2220-901-2100-100-000	FICA/HEALTH SERVICES	\$ 3,452.00
01-2220-901-2210-100-000	VRS/HEALTH SERVICES	\$ 7,500.00

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01-2220-901-2300-100-000	MEDICAL PLAN/HEALTH SERVICES	\$ 21,684.00
01-2220-901-2410-100-000	GROUP LIFE/HEALTH SERVICES	\$ 605.00
01-2220-901-2750-100-000	VRS HEALTH CREDIT/HEALTH SERVICES	\$ 546.00
01-2220-902-1131-100-116	NURSE	\$ 297,629.00
01-2220-902-1131-100-435	NURSE/CARES	\$ 14,995.00
01-2220-902-1131-600-000	NURSE/REMEDIAL SUMMER SCHOOL	\$ 2,048.00
01-2220-902-1131-600-435	NURSE/SUMMER HILL ACADEMY/CARES	\$ 3,240.00
01-2220-902-1338-200-000	OCCUPATIONAL THERAPIST/SPED	\$ 114,278.00
01-2220-902-1339-200-000	PHYSICAL THERAPIST/SPED	\$ 55,559.00
01-2220-902-1500-100-116	SUBSTITUTE NURSE	\$ 14,400.00
01-2220-902-2100-100-116	FICA/NURSE	\$ 23,871.00
01-2220-902-2100-100-435	FICA/NURSE/CARES ACT	\$ 1,147.00
01-2220-902-2100-200-000	FICA/OT & PT	\$ 12,993.00
01-2220-902-2100-600-000	FICA/NURSE/REMEDIAL SUMMER SCHOOL	\$ 157.00
01-2220-902-2100-600-435	FICA/SUMMER HILL ACADEMY/CARES	\$ 248.00
01-2220-902-2210-100-116	VRS/NURSE	\$ 7,051.00
01-2220-902-2210-200-000	VRS/OT & PT	\$ 12,815.00
01-2220-902-2220-100-116	VRS HYBRID PLAN/NURSE	\$ 42,415.00
01-2220-902-2220-100-435	VRS HYBRID PLAN/NURSE/CARES ACT	\$ 2,492.00
01-2220-902-2220-200-000	VRS HYBRID/OT & PT	\$ 6,178.00
01-2220-902-2300-100-116	MEDICAL PLAN/NURSE	\$ 64,144.00
01-2220-902-2300-100-435	MEDICAL PLAN/NURSE/CARES ACT	\$ 4,724.00
01-2220-902-2300-200-000	MEDICAL/OT & PT	\$ 30,432.00
01-2220-902-2410-100-116	GROUP LIFE/NURSE	\$ 3,988.00
01-2220-902-2410-100-435	GROUP LIFE/NURSE/CARES ACT	\$ 201.00
01-2220-902-2410-200-000	GROUP LIFE/OT & PT	\$ 1,531.00
01-2220-902-2510-100-116	DIS INS HYB PLAN/NURSE	\$ 607.00
01-2220-902-2510-100-435	DIS INS HYB PLAN/NURSE/CARES ACT	\$ 36.00
01-2220-902-2510-200-000	DIS INS HYB/OT & PT	\$ 88.00
01-2220-902-2750-100-116	VRS HEALTH CREDIT/NURSE	\$ 3,601.00
01-2220-902-2750-100-435	VRS HEALTH CREDIT/NURSE/CARES ACT	\$ 181.00
01-2220-902-2750-200-000	VRS HEALTH CREDIT/OT & PT	\$ 1,383.00
01-2220-902-3000-100-140	PURCHASED SERVICES/MEDICAID	\$ 1,196.00
01-2220-902-3110-200-000	HEALTH SERVICES/OT & PT	\$ 128,100.00
01-2220-902-3320-100-140	PURCHASED SERVICES/SERVICE CONTRACT	\$ 4,800.00
01-2220-902-5500-100-140	TRAVEL/MEDICAID	\$ 1,500.00
01-2220-902-5500-200-000	TRAVEL/OT & PT	\$ 5,000.00
01-2220-902-6004-100-140	MEDICAL SUPPLIES/MEDICAID	\$ 10,112.00
01-2220-902-6004-100-435	MEDICAL SUPPLIES/CARES ACT	\$ 15,000.00
2220 HEALTH SERVICES		\$ 967,056.00
01-2222-901-3126-200-000	MEDICAL/DENTAL/EYE EXAMS	\$ 1,800.00
01-2225-200-3110-222-000	VISION IMPAIRMENT SERVICES/ELEMENTARY	\$ 21,000.00
01-2230-902-1332-200-000	SCHOOL PSYCHOLOGIST/PART-TIME	\$ 3,140.00
01-2230-902-2100-200-000	FICA/SCHOOL PSYCHOLOGIST	\$ 240.00
01-2230-902-3125-200-000	PURCHASED SERVICES/SCHOOL PSYCHOLOGY	\$ 88,200.00
01-2230-902-6013-200-000	INSTRUCTIONAL SUPPLIES/SCH PSYCHOLOGIST	\$ 8,660.00
2230 PSYCHOLOGICAL SERVICES		\$ 100,240.00
01-2232-901-3000-200-000	PURCHASED SVCS/PSYCHOLOGICAL TESTING	\$ 1,000.00
01-2232-901-6004-200-000	MEDICAL SUPPLIES/PSYCHOLOGY	\$ 1,000.00
2232 PSYCHOLOGICAL TESTING		\$ 2,000.00
01-2233-901-1133-100-000	MENTAL HEALTH COUNSELOR	\$ 47,380.00
01-2233-901-2100-100-000	FICA/MENTAL HEALTH COUNSELOR	\$ 3,625.00
01-2233-901-2220-100-000	VRS HYBRID PLAN/MENTAL HEALTH COUNSELOR	\$ 7,875.00
01-2233-901-2300-100-000	MEDICAL PLAN/MENTAL HEALTH COUNSELOR	\$ 14,844.00
01-2233-901-2410-100-000	GROUP LIFE/MENTAL HEALTH COUNSELOR	\$ 635.00
01-2233-901-2510-100-000	DIS INS HYB PLAN/MENTAL HEALTH COUNSELOR	\$ 113.00
01-2233-901-2750-100-000	VRS HLTH CREDIT/MENTAL HEALTH COUNSELOR	\$ 573.00
01-2233-901-5500-100-000	TRAVEL	\$ 750.00
01-2233-901-6001-100-000	OFFICE SUPPLIES	\$ 225.00

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2233	PSYCHOLOGICAL COUNSELING	\$ 76,020.00
01-2240-902-3127-200-000	PURCHASED SVCS/AUDIOLOGICAL EVALUATIONS	\$ 4,500.00
01-3100-903-1115-000-000	SUPERVISOR/MAINTENANCE & TRANSPORTATION	\$ 41,123.00
01-3100-903-1116-000-000	TRANSPORTATION MANAGER	\$ 58,464.00
01-3100-903-2100-000-000	FICA/TRANS ADMINISTRATION	\$ 7,618.00
01-3100-903-2210-000-000	VRS/TRANS ADMINISTRATION	\$ 9,717.00
01-3100-903-2220-000-000	VRS HYBRID PLAN/TRANS ADMINISTRATION	\$ 6,835.00
01-3100-903-2300-000-000	MEDICAL PLAN/TRANS ADMINISTRATION	\$ 17,472.00
01-3100-903-2410-000-000	GROUP LIFE/TRANS ADMINISTRATION	\$ 1,334.00
01-3100-903-2510-000-000	DIS INS HYB PLAN/TRANS ADMINISTRATION	\$ 98.00
01-3100-903-2750-000-000	VRS HLTH CR/TRANS ADMINISTRATION	\$ 1,205.00
01-3100-903-6001-000-000	OFFICE SUPPLIES	\$ 640.00

3100	MANAGEMENT & DIRECTION	\$ 144,506.00
01-3200-903-1170-000-000	BUS DRIVER	\$ 865,598.00
01-3200-903-1170-200-000	BUS DRIVER/SPED	\$ 155,547.00
01-3200-903-1170-200-112	BUS DRIVER/SPED EXTENDED SCHOOL YEAR	\$ 1,604.00
01-3200-903-1170-200-420	BUS DRIVER/SPED PRESCHOOL EXTEND SCH YR	\$ 1,449.00
01-3200-903-1170-600-000	BUS DRIVER/REMEDIAL SUMMER SCHOOL	\$ 9,865.00
01-3200-903-1170-600-435	BUS DRIVER/SUMMER HILL ACADEMY/CARES	\$ 15,600.00
01-3200-903-1200-000-000	OVERTIME/BUS DRIVER & AIDE	\$ 2,455.00
01-3200-903-1341-200-000	BUS AIDE/SPED PART-TIME	\$ 78,624.00
01-3200-903-1341-200-112	BUS AIDE/SPED EXTENDED SCHOOL YEAR	\$ 900.00
01-3200-903-1341-200-420	BUS AIDE/SPED PRESCHOOL EXTEND SCH YR	\$ 1,087.00
01-3200-903-1370-000-000	BUS DRIVER/ACTIVITY RUNS & FIELD TRIPS	\$ 63,590.00
01-3200-903-1371-000-000	SHUTTLES/REGULAR	\$ 8,885.00
01-3200-903-1371-200-000	SHUTTLES/SPED	\$ 25,520.00
01-3200-903-1372-000-000	BUS DRIVER TRAINING/REGULAR	\$ 15,275.00
01-3200-903-1520-000-000	BUS DRIVER SUBSTITUTE	\$ 40,075.00
01-3200-903-1541-200-000	BUS AIDE SUBSTITUTE/SPED	\$ 4,320.00
01-3200-903-2100-000-000	FICA/BUS DRIVER	\$ 76,184.00
01-3200-903-2100-200-000	FICA/BUS DRIVER & AIDE/SPED	\$ 20,197.00
01-3200-903-2100-200-112	FICA/SPED EXTENDED SCHOOL YEAR	\$ 192.00
01-3200-903-2100-200-420	FICA/SPED PRESCHOOL EXTENDED SCH YR	\$ 194.00
01-3200-903-2100-600-000	FICA/REMEDIAL SUMMER SCHOOL	\$ 755.00
01-3200-903-2100-600-435	FICA/SUMMER HILL ACADEMY/CARES	\$ 1,193.00
01-3200-903-2210-000-000	VRS/BUS DRIVER	\$ 23,373.00
01-3200-903-2210-200-000	VRS/BUS DRIVER/SPED	\$ 5,191.00
01-3200-903-2220-000-000	VRS HYBRID PLAN/BUS DRIVER	\$ 25,954.00
01-3200-903-2220-200-000	VRS HYBRID PLAN/BUS DRIVER/SPED	\$ 8,485.00
01-3200-903-2300-000-000	MEDICAL PLAN/BUS DRIVER	\$ 332,603.00
01-3200-903-2300-200-000	MEDICAL PLAN/BUS DRIVER/SPED	\$ 96,228.00
01-3200-903-2410-000-000	GROUP LIFE/BUS DRIVER	\$ 11,318.00
01-3200-903-2410-200-000	GROUP LIFE/BUS DRIVER/SPED	\$ 3,138.00
01-3200-903-2510-000-000	DIS INS HYB PLAN/BUS DRIVER	\$ 2,347.00
01-3200-903-2510-200-000	DIS INS HYB PLAN/BUS DRIVER/SPED	\$ 767.00
01-3200-903-2750-000-000	VRS HEALTH CREDIT/BUS DRIVER	\$ 7,010.00
01-3200-903-2750-200-000	VRS HEALTH CREDIT/BUS DRIVER/SPED	\$ 1,944.00
01-3200-903-3111-000-000	PURCHASED SERVICES/DRIVER PHYSICALS	\$ 6,000.00
01-3200-903-3112-000-000	PURCHASED SVCS/ALCOHOL & DRUG TESTING	\$ 5,000.00
01-3200-903-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 9,930.00
01-3200-903-3420-200-000	STUDENT TRANSPORT BY PARENTS/SPED	\$ 10,000.00
01-3200-903-5305-000-000	INSURANCE/AUTOMOBILE	\$ 39,000.00
01-3200-903-6008-000-000	FUEL/VEHICLE OPERATION	\$ 357,775.00
01-3200-903-6009-000-000	SUPPLIES/VEHICLE OPERATION	\$ 10,725.00

3200	VEHICLE OPERATIONS SERVICES	\$ 2,345,897.00
01-3400-903-1165-000-000	TRANSPORTATION MAINTENANCE MECHANIC	\$ 120,321.00
01-3400-903-1200-000-000	OVERTIME/TRANSPORTATION MAINT	\$ 200.00
01-3400-903-2100-000-000	FICA/TRANSPORTATION MAINTENANCE	\$ 9,220.00
01-3400-903-2210-000-000	VRS/TRANSPORTATION MAINTENANCE	\$ 2,815.00
01-3400-903-2220-000-000	VRS HYBRID PLAN/TRANS MAINTENANCE	\$ 4,212.00
01-3400-903-2300-000-000	MEDICAL PLAN/TRANSPORTATION MAINTENANCE	\$ 23,592.00
01-3400-903-2410-000-000	GROUP LIFE/TRANSPORTATION MAINTENANCE	\$ 1,612.00

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01-3400-903-2510-000-000	DIS INS HYB PLAN/TRANS MAINTENANCE	\$ 381.00
01-3400-903-2750-000-000	VRS HLTH CREDIT/TRANS MAINTENANCE	\$ 999.00
01-3400-903-3000-000-000	PURCHASED SVCS/MISCELLANEOUS	\$ 12,880.00
01-3400-903-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 38,550.00
01-3400-903-3320-000-000	PURCHASED SVCS/SERVICE CONTRACT	\$ 2,040.00
01-3400-903-5500-000-000	TRAVEL	\$ 200.00
01-3400-903-6007-000-000	SUPPLIES/VEHICLE MAINTENANCE	\$ 139,900.00
01-3400-903-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 30,000.00

3400	VEHICLE MAINTENANCE SERVICES	\$ 386,922.00

01-3500-903-8105-000-000	CAPITAL OUTLAY/SCHOOL BUSES	\$ 297,000.00

01-3600-903-5401-000-000	LEASE PURCHASE/SCHOOL BUSES	\$ 44,144.00

01-4100-904-1115-000-000	SUPERVISOR/MAINTENANCE & TRANSPORTATION	\$ 95,992.00
01-4100-904-2100-000-000	FICA/FACILITIES ADMINISTRATION	\$ 7,343.00
01-4100-904-2210-000-000	VRS/FACILITIES ADMINISTRATION	\$ 9,119.00
01-4100-904-2220-000-000	VRS HYBRID PLAN/FACILITIES ADMIN	\$ 6,835.00
01-4100-904-2410-000-000	GROUP LIFE/FACILITIES ADMIN	\$ 1,286.00
01-4100-904-2510-000-000	DIS INS HYB PLAN/FACILITIES ADMIN	\$ 98.00
01-4100-904-2750-000-000	VRS HEALTH CREDIT/FACILITIES ADMIN	\$ 1,161.00
01-4100-904-3136-000-000	TRAINING & DEVELOPMENT	\$ 600.00
01-4100-904-5500-000-000	TRAVEL	\$ 200.00
01-4100-904-6001-000-000	OFFICE SUPPLIES	\$ 640.00

4100	MANAGEMENT & DIRECTION	\$ 123,274.00

01-4200-904-1160-000-000	FACILITIES MAINTENANCE TECHNICIAN	\$ 325,223.00
01-4200-904-1191-000-000	FACILITIES MAINTENANCE CUSTODIAN	\$ 960,936.00
01-4200-904-1200-000-000	OVERTIME/FACILITIES MAINTENANCE	\$ 4,000.00
01-4200-904-1364-000-000	FACILITIES MAINTENANCE PAINTERS PT	\$ 42,120.00
01-4200-904-1591-000-000	SUBSTITUTE CUSTODIAN	\$ 10,900.00
01-4200-904-2100-000-000	FICA/FACILITIES MAINTENANCE	\$ 102,753.00
01-4200-904-2210-000-000	VRS/FACILITIES MAINTENANCE	\$ 44,541.00
01-4200-904-2220-000-000	VRS HYBRID PLAN/FACILITIES MAINT	\$ 28,421.00
01-4200-904-2300-000-000	MEDICAL PLAN/FACILITIES MAINTENANCE	\$ 362,845.00
01-4200-904-2410-000-000	GROUP LIFE/FACILITIES MAINTENANCE	\$ 16,741.00
01-4200-904-2510-000-000	DIS INS HYB PLAN/FACILITIES MAINTENANCE	\$ 2,570.00
01-4200-904-2750-000-000	VRS HEALTH CREDIT/FACILITIES MAINTENANCE	\$ 10,370.00
01-4200-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 96,570.00
01-4200-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 91,880.00
01-4200-904-5101-000-000	ELECTRICAL SERVICES	\$ 788,766.00
01-4200-904-5102-000-000	HEATING SERVICES	\$ 359,213.00
01-4200-904-5103-000-000	WATER/SEWER/DISPOSAL SERVICES	\$ 147,469.00
01-4200-904-5203-000-000	TELECOMMUNICATIONS SERVICES	\$ 172,754.00
01-4200-904-5301-000-000	INSURANCE/EQUIPMENT BREAKDOWN	\$ 6,000.00
01-4200-904-5302-000-000	INSURANCE/PROPERTY	\$ 84,000.00
01-4200-904-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 1,000.00
01-4200-904-5500-000-000	TRAVEL	\$ 100.00
01-4200-904-6005-000-000	SUPPLIES/CUSTODIAL	\$ 101,140.00
01-4200-904-6005-000-435	SUPPLIES/CUSTODIAL/CARES ACT	\$ 15,000.00
01-4200-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 120,435.00
01-4200-904-6007-000-435	SUPPLIES/MAINT & REPAIR/CARES ACT	\$ 5,000.00
01-4200-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 20,800.00
01-4200-904-8101-000-200	CAPITAL OUTLAY/REPLACEMENT/STATE GRANT	\$ 50,000.00
01-4200-904-8201-000-000	CAPITAL OUTLAY/ADDITIONS	\$ 18,900.00

4200	BUILDING SERVICES	\$ 3,990,447.00

01-4300-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 34,190.00
01-4300-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 15,180.00
01-4300-904-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 1,000.00
01-4300-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 23,180.00

4300	GROUNDS SERVICES	\$ 73,550.00

01-4400-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 5,220.00

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01-4400-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 7,000.00
01-4400-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 91,360.00
01-4400-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 92,730.00
01-4400-904-8201-000-000	CAPITAL OUTLAY/ADDITIONS	\$ 28,350.00

4400 EQUIPMENT SERVICES		\$ 224,660.00
01-4500-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 3,000.00
01-4500-904-6008-000-000	FUEL/PASSENGER VEHICLES	\$ 67,155.00
01-4500-904-6009-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 15,000.00

4500 OTHER VEHICLE SERVICES		\$ 85,155.00
01-6000-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 2,033,504.00
01-6000-904-8101-000-435	CAPITAL OUTLAY/REPLACEMENT/CARES	\$ 2,000,000.00

6000 FACILITIES		\$ 4,033,504.00
01-7300-300-9720-410-000	JRGS STATE AID & VPSA TRANSFER	\$ 26,000.00
01-8100-200-3320-370-141	PURCHASED SERVICES/SERVICE CONTRACT	\$ 79,540.00
01-8100-200-6000-100-000	TECHNOLOGY SUPPLIES	\$ 13,400.00
01-8100-200-6040-370-141	TECHNOLOGY SOFTWARE/LOCAL	\$ 13,400.00
01-8100-200-6050-370-142	NON-CAPITAL TECH HARDWARE/STATE	\$ 167,000.00
01-8100-202-1121-500-000	ELEMENTARY TEACHER/CES/TTRT	\$ 25,496.00
01-8100-202-2100-500-000	FICA/TCHR & TCHR ASST/CES/TTRT	\$ 1,950.00
01-8100-202-2210-500-000	VRS/TCHR & TCHR ASST/CES/TTRT	\$ 4,237.00
01-8100-202-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CES/TTRT	\$ 342.00
01-8100-202-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CES/TTRT	\$ 309.00
01-8100-203-1121-500-000	ELEMENTARY TEACHER/MVES/TTRT	\$ 48,245.00
01-8100-203-2100-500-000	FICA/TCHR & TCHR ASST/MVES/TTRT	\$ 3,691.00
01-8100-203-2210-500-000	VRS/TCHR & TCHR ASST/MVES/TTRT	\$ 8,018.00
01-8100-203-2300-500-000	MEDICAL/TCHR & TCHR ASST/MVES/TTRT	\$ 8,748.00
01-8100-203-2410-500-000	GRP LIFE/TCHR & TCHR ASST/MVES/TTRT	\$ 646.00
01-8100-203-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/TTRT	\$ 584.00
01-8100-206-1121-500-000	ELEMENTARY TEACHER/SES/TTRT	\$ 24,791.00
01-8100-206-2100-500-000	FICA/TCHR & TCHR ASST/SES/TTRT	\$ 1,897.00
01-8100-206-2220-500-000	VRS HYB/TCHR & TCHR ASST/SES/TTRT	\$ 4,120.00
01-8100-206-2300-500-000	MEDICAL/TCHR & TCHR ASST/SES/TTRT	\$ 10,842.00
01-8100-206-2410-500-000	GRP LIFE/TCHR & TCHR ASST/SES/TTRT	\$ 332.00
01-8100-206-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/SES/TTRT	\$ 59.00
01-8100-206-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/SES/TTRT	\$ 300.00
01-8100-208-1121-500-000	ELEMENTARY TEACHER/CMS/TTRT	\$ 33,220.00
01-8100-208-2100-500-000	FICA/TCHR & TCHR ASST/CMS/TTRT	\$ 2,541.00
01-8100-208-2220-500-000	VRS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 5,521.00
01-8100-208-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CMS/TTRT	\$ 445.00
01-8100-208-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 79.00
01-8100-208-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/TTRT	\$ 402.00
01-8100-300-3320-370-141	PURCHASED SERVICES/SERVICE CONTRACT	\$ 57,550.00
01-8100-300-6000-100-000	TECHNOLOGY SUPPLIES	\$ 13,400.00
01-8100-300-6040-370-141	TECHNOLOGY SOFTWARE/LOCAL	\$ 13,400.00
01-8100-300-6050-370-142	NON-CAPITAL TECH HARDWARE/STATE	\$ 167,000.00
01-8100-301-1121-500-000	SECONDARY TEACHER/AHS/TTRT	\$ 47,899.00
01-8100-301-2100-500-000	FICA/TCHR & TCHR ASST/AHS/TTRT	\$ 3,664.00
01-8100-301-2220-500-000	VRS HYB/TCHR & TCHR ASST/AHS/TTRT	\$ 7,961.00
01-8100-301-2300-500-000	MEDICAL/TCHR & TCHR ASST/AHS/TTRT	\$ 17,472.00
01-8100-301-2410-500-000	GRP LIFE/TCHR & TCHR ASST/AHS/TTRT	\$ 642.00
01-8100-301-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/AHS/TTRT	\$ 114.00
01-8100-301-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/TTRT	\$ 580.00
01-8100-308-1121-500-000	SECONDARY TEACHER/CMS/TTRT	\$ 16,362.00
01-8100-308-2100-500-000	FICA/TCHR & TCHR ASST/CMS/TTRT	\$ 1,252.00
01-8100-308-2220-500-000	VRS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 2,719.00
01-8100-308-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CMS/TTRT	\$ 219.00
01-8100-308-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 39.00
01-8100-308-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/TTRT	\$ 198.00
01-8100-311-1121-500-000	SECONDARY TEACHER/CHS/TTRT	\$ 62,544.00
01-8100-311-2100-500-000	FICA/TCHR & TCHR ASST/CHS/TTRT	\$ 4,785.00
01-8100-311-2210-500-000	VRS/TCHR & TCHR ASST/CHS/TTRT	\$ 10,395.00

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01-8100-311-2300-500-000	MEDICAL/TCHR & TCHR ASST/CHS/TTRT	\$ 21,684.00
01-8100-311-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CHS/TTRT	\$ 838.00
01-8100-311-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CHS/TTRT	\$ 757.00
01-8100-901-1115-370-000	SUPERVISOR OF TECHNOLOGY	\$ 145,798.00
01-8100-901-1130-370-000	TECHNOLOGY SUPPORT SPECIALIST	\$ 103,844.00
01-8100-901-1200-370-000	OVERTIME/TECHNOLOGY	\$ 3,000.00
01-8100-901-2100-370-000	FICA/TECHNOLOGY DEPARTMENT	\$ 19,328.00
01-8100-901-2210-370-000	VRS/TECHNOLOGY DEPARTMENT	\$ 23,902.00
01-8100-901-2220-370-000	VRS HYBRID PLAN/TECHNOLOGY DEPT	\$ 17,589.00
01-8100-901-2300-370-000	MEDICAL PLAN/TECHNOLOGY DEPARTMENT	\$ 81,804.00
01-8100-901-2410-370-000	GROUP LIFE/TECHNOLOGY DEPARTMENT	\$ 3,345.00
01-8100-901-2510-370-000	DIS INS HYB PLAN/TECHNOLOGY DEPT	\$ 252.00
01-8100-901-2750-370-000	VRS HLTH CR/TECHNOLOGY DEPARTMENT	\$ 3,021.00
01-8100-901-6000-100-000	TECHNOLOGY SUPPLIES	\$ 5,340.00
01-8100-901-6050-370-141	NON-CAPITAL TECHNOLOGY HARDWARE/LOCAL	\$ 34,650.00
8100	TECHNOLOGY	\$ 1,353,502.00
01-9300-901-5800-000-000	CONTINGENCY RESERVES	\$ 600,000.00
01	SCHOOL OPERATING	\$ 46,230,137.00

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GRAND TOTAL

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