

KAWAMEEH MIDDLE PTA SCHOOL

2021-2022 Proposed Main Budget

Balance as of June 30, 2021	\$4,572.00	
Anticipated Revenue	Prop. Budg.	Actual Amount
<u>Membership</u>		
Membership (200 members @ \$6.00)	\$1,200.00	
Less National Portion (\$2.25 /member)	(\$450.00)	
Less State Portion (\$1.75/member)	(\$350.00)	
Remaining Local Portion (\$2.00/member)	\$400.00	
Total anticipated funds to be raised	\$400.00	
<u>Fundraisers</u>		
Donations/Miscellaneous Fundraisers	\$5,000.00	
Spirit Wear Sale	\$700.00	
Snack Sale	\$1,500.00	
Gaming Account Transfer Fundraisers	\$11,697.24	
Total anticipated funds to be raised	\$18,897.24	
Total Anticipated Revenue (Budget)	\$19,297.24	

Expenditures	Prop. Budg.	Actual Amount
<u>Previously Allocated Funds</u>		
Kawameeh Chiefs	\$2,500.00	
Contingency Fund	\$500.00	
Reserve for Next Year	\$1,000.00	
Subtotal	\$4,000.00	
<u>KMSPTA Administrative Expenses</u>		
Postage and Supplies	\$100.00	
President's Expense Fund	\$150.00	

Annual Report Fund	\$30.50	
LGCC Registration and Fees	\$100.00	
Charitable Registration Fund (CRI)	\$60.00	
Check Reorder Fee & Bank Supplies	\$200.00	
Insurance	\$400.00	
Subtotal	\$1,040.50	
<u>KMSPTA Extension Work</u>		
County Council Dues	\$25.00	
Township Liaison Dues	\$40.00	
County Council Dinners	\$600.00	
State Convention/Conferences	\$900.00	
Life Membership	\$150.00	
President's Dinner	\$225.00	
Subtotal	\$1,940.00	
<u>Scholarship/Awards</u>		
Eula Mae Scholarship	\$25.00	
Union Twp Teacher's Scholarship	\$25.00	
UHS Scholarship	\$700.00	
Mayna Ungar Scholarship	\$25.00	
8th Grade Academic Awards	\$100.00	
Jeremy Maraj Scholarship	\$150.00	
Subtotal	\$1,025.00	
<u>Committees</u>		
Welcome Back Breakfast & Chotchkies	\$400.00	
Staff Holiday Table	\$1,000.00	
Staff Appreciation	\$1,000.00	
Administrative Assistant's Week Gift	\$250.00	
Hospitality	\$50.00	
Subtotal	\$2,700.00	
<u>Children's Services</u>		

Assemblies/Family Nights	\$6,613.74	
Summer Reading - Social Studies Books	\$2,500.00	
Reflections Program	\$200.00	
6th/7th Grade Ice Cream Social	\$800.00	
8th Grade Activities	\$400.00	
Playbills (KMS/BMS/UHS)	\$150.00	
Graduation Portfolios	\$500.00	
Subtotal	\$11,163.74	
Total Anticipated Expense Grand Total	\$21,869.24	
Reserve for next year:	\$2,000.00	