

KAWAMEEH MIDDLE PTA SCHOOL
2021-2022 Proposed Gaming Budget

Balance as of June 30, 2021	\$14,547.24		
Anticipated Revenue	Prop. Budg.		Actual Amount
<u>Calendar Raffle Anticipated Revenue</u>			
Raffles (\$20/calendar at 250 sold)	\$5,000.00		
Total Anticipated Revenue (Budget)	\$5,000.00		

Expenditures	Prop. Budg.		Actual Amount
<u>KMSPTA Administrative Expenses</u>			
LGCC Registration and Fees	\$100.00		
Permits for Raffles	\$100.00		
Check Reorder Fee & Bank Supplies	\$200.00		
Subtotal	\$400.00		
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<u>Calendar Raffle Expenses</u>			
Postage and Supplies	\$100.00		
Calendar Raffle Supplies & Equipment	\$700.00		
Potential Winning Pay-Outs	\$4,650.00		
Subtotal	\$5,450.00		
Annual Transfer to Regular Account	\$11,697.24		
Subtotal	\$11,697.24		
Total Anticipated Expense Grand Total	\$ 17,547.24		
Allocated to start up for next year	\$2,000.00		

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